



**REPRESENTATIVE TOWN MEETING
TOWN OF GREENWICH**

**EXPLANATORY COMMENTS FOR
APRIL 2006 MEETING**

ITEM NO: **15**
DEPARTMENT: FLEET DEPARTMENT 2006 APRIL 10
CONTACT: ELIZABETH LINCK 203-869-0532 Blinck@Greenwichct.org
REFERRED TO: Finance and Transportation Committees
VOTES: Board of Estimate & Taxation 12-0-0

RESOLVED, that the sum of \$77,600 be and the same is hereby appropriated to be added to the account number identified below:

380-53500	Motor Fuel and Lubricants	\$77,600
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RESOLVED, that the sum of \$93,400 be and the same is hereby appropriated to be added to the account number identified below:

380-53510	Parts for Automotive equipment	\$23,400
	(Tires)	
380-53510	Parts for Automotive equipment	\$70,000

EXPLANATORY COMMENTS

Increase in fuel cost to budgeted amounts (gasoline & diesel)

ATTACHMENTS

See attached worksheets indicating fuel cost increase.

EXPLANATORY COMMENTS

Increase in cost of tires.
Additional parts funds required.

ATTACHMENTS

See attached worksheets indicate:

AVERAGE TIRE PURCHASED ANNUALLY- Tire increase from State contract cost prior to 10/1/2005 to new contract and number of tires purchased to that date and number of tires to be purchased to 6/30/6- \$23,400 projected increase.

PARTS ACCOUNT BUDGET TO ACTUAL- Compares prior years (02/03 to 05/06), parts funds budgeted, transferred and total parts purchased.

VENDER ACCOUNT BUDGET TO ACTUAL –Compares prior years (02 to 05/06) outsourced repairs and transfers to parts account. This FY remaining funds will not provided funds to transfer.

VEHICLE COUNT BY DEPARTMENT- Compares 02/03 to present, equipment had been reduced by selling old obsolete items, vehicle count has increased. Additional added on options and items have increased the cost of repairs.

INCREASED PARTS COST SAMPLING – Show a sampling of individual parts that have increased in costs.