

**FEDERAL/NON-FEDERAL ALLOCATION OF FUNDS**  
**(\$000)**

<u>YR.</u>	<u>TOTAL</u> <u>STUDY COST</u>	<u>%</u>	<u>NON-FED</u> <u>CONTRIBUTION</u>	<u>FED</u> <u>CASH</u>
1	1189	40	611	578
2	1134	38	605	529
3	<u>671</u>	<u>22</u>	<u>281</u>	<u>390</u>
<b>Total</b>	<b>2,994</b>	<b>100</b>	<b>1,497</b>	<b>1,497</b>