

Joseph A. Siciliano, Director

Blaize Levitan, Assistant Director

Susan M. Snyder, Recreation Superintendent

Brian Kerzner, Marine & Facility Superintendent

Dr. Gregory T. Kramer, Parks & Trees Superintendent

Steve Pyo, Golf Course Operations Manager



Administration	203-622-7814
Recreation	203-618-7649
Marine & Facility Operations	203-618-7651
Parks & Trees	203-622-7824
Griffith E. Harris Golf Course	203-531-7200
Information/Programs	203-622-7830

To: Board of Selectmen

From: Joe Siciliano, Director of Parks and Recreation

Blaize Levitan, Assistant Director of Parks and Recreation

Date: December 14, 2021

Subject: 2022 Fee Change Proposals

Following the annual process, attached are the Department of Parks and Recreation fee change recommendations for the Board of Selectmen's consideration for calendar year 2022. Attachments include:

- 2022 Provisional Beach Policy (renewed annually, dates updated)
- General Fund Fee Change Proposals
- Golf Fund Fee Change Proposals

Following the impacts of the COVID-19 pandemic, the Department again sought to minimize fee increases only to the programs that it was most warranted. Fee change recommendations were determined based on factoring in minimum wage increases, adhering to BET budget guidelines, market value comparisons, and operational demands. Through our annual fee schedule review, we seek to balance rising costs and inflationary pressures with the mission of our Department and maintaining access to our quality public programming and services.

The first read of these fee changes is the December 23, 2021 Board of Selectmen meeting (BOS). These fee changes are included in the BOS meeting agenda materials and posted on the Town's website, giving the community opportunity to view them. Members of the BOS and the community then have until the next BOS meeting on January 13, 2022 to review and ask questions. Operational needs will require a vote on the proposed fee changes at the January 13, 2022 meeting so they can be implemented in time for registration openings. If approved by the Board of Selectmen, each fee will be added to the Department's master fee schedule.

Please do not hesitate to contact us with questions or comments. Thank you for your consideration.

Fax: (203) 622-6494

101 Field Point Road – Greenwich, CT 06836-2540
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2022 Provisional Beach Policy

During the period from May 1, 2022 through October 31, 2022 the following will be required to enter the park between the hours of 7:00 AM and 5:00 PM;

- Visitors entering the park will be required to show a current Resident Seasonal Park pass or submit a Single Entry Park pass.
- Greenwich registered vehicles entering the park (in addition to the visitor passes) must show a current Resident Seasonal Park pass, or submit a Single Entry Parking pass.
- Non-Greenwich registered vehicles (in addition to the visitor passes) must have a Single Entry Parking pass, or a current Resident Seasonal Park pass and a Resident Vehicle permit.

During the period from May 1, 2022 through October 31, 2022 the following will be required before 7:00 AM and after 5:00 PM;

- Visitors entering the park will not be required to show any form of park pass.
- Greenwich registered vehicles entering the park must show a current Resident Seasonal Park pass, or submit a Single Entry Parking pass.
- Non-Greenwich registered vehicles must have a Single Entry Parking pass, or a Current Resident Seasonal Park pass and a Resident Vehicle permit.

During the period from November 1 through April 30, no passes will be required to enter Greenwich Point Park or Byram Park.

ACTIVITY	CURRENT FEE 2021	PROPOSED FEE 2022
<i>DAILY ADMISSIONS & PARKING FEES</i>		
SINGLE ENTRY PARK PASS-Non-card holders (AGES 5-64)	\$9	No Changes
PARKING SINGLE ENTRY PASS NON-CARD HOLDER-PRIVATE PASSENGER VEHICLES	\$40	
<i>ANNUAL PARK PASS</i>		
Adult (16-64 years old)	Before 4/15 - \$35 After 4/15 - \$40	
Child (5-15 years old)	\$10	
Child Accompaniment Fee	\$40	
<i>PARKING PERMIT - RESIDENT</i>		
Greenwich registered vehicle	No Charge	
Non-Greenwich registered vehicle	\$175/vehicle	

- Required proof of residency must be submitted and approved to the P&R department.
 - Passes must be printed and presented at the gate.
- *Single Entry Park and Parking passes are not sold at Town Hall*

DEPARTMENT OF PARKS AND RECREATION 2022 FEE CHANGE PROPOSALS
GENERAL FUND

12/13/2021

CODE	ACTIVITY	TO BE IMPLEMENTED	APPROVED FEE 2021	PROPOSED FEE 2022
A812-44060	<i>APPLICATION FEE</i>			
	Special Events	1/2022		
	Less than one month prior to event		\$250	\$275
	1-3 months prior to event		\$200	\$225
	3 months prior to event		\$150	\$175
A812-44100	CAMP- Kairphree Resident April–May 31	1/2022	N/A Session I \$295/\$275* Session II & III	\$400/\$380* Session I \$305/\$285* Session II & III
A812-44100	CAMP- Kairphree Resident After June 1	1/2022	N/A Session I \$320/\$300* Session II & III	\$435/\$415* Session I \$335/\$315* Session II & III
A812-44100	CAMP- Kairphree Non Resident After June 1	1/2022	\$340 session	\$490 Session I \$375 Session II & III
A812-44110	CAMP- Music, Art & Dance Resident April – May 31	1/2022	\$280/\$260*session	\$290/\$270*session
A812-44110	CAMP- Music, Art & Dance Resident On/After June 1	1/2022	\$310/\$290*session	\$325/\$305*session
A812-44110	CAMP- Music, Art & Dance Non Resident After June 1	1/2022	\$335 session	\$375
	Greenwich Adventurers Resident April –May 31		\$475/\$455 Session I \$410/\$390 Session II	\$485/\$465 Session I \$420/\$400 Session II
	Greenwich Adventurers Resident After June 1		\$510/\$490 Session I \$445/\$425 Session II	\$525/\$505 Session I \$460/\$440 Session II
A81219-44530	CAMP- Greenwich Adventurers Non Resident After June 1	1/2022	\$535 Session I \$470 Session II	\$560 Session I \$500 Session II

* First Child/Second Child Per Family

** Field User Fee

DEPARTMENT OF PARKS AND RECREATION 2022 FEE CHANGE PROPOSALS
GENERAL FUND

12/13/2021

ORGANIZED RECREATION-812 - CONTINUED

	FIELD USER FEE-IN SEASON	1/2022	\$20/user- non profit \$22/user- for profit	\$21/user- non profit \$23/user- for profit
A812-44210	PER TEAM FEE-Travel Teams	1/2022	\$500/team in season \$525/team out of season	\$525/team in season \$550/team/out of season
A812-44210	FIELD USER FEE-OUT OF SEASON	1/2022	\$22/user	\$23/user
A812-44330	<i>LEAGUE ENTRY FEE</i>			
	Men's Basketball	1/2022	\$350/team	\$400
A812-44715	Synthetic Turf Field Rental (Cos Cob & GHS)	1/2022	\$60/hr for profit \$45/hr non-profit	\$65/hr for profit \$50/hr non-profit
A81210-44380	<i>MEMBERSHIP CARDS-TENNIS</i>			
	Resident	1/2022	\$35	Before 4/15-\$35 After 4/15-\$40
	Lost card	1/2022	\$5	\$10
A81261-44010	PICKLEBALL AT LOUGHLIN AVE. TENNIS/PICKLEBALL COURTS	1/2022	1 day/wk \$44/\$33 w/senior card 2 day/wk \$66/49.50 w/senior card 3 day/wk \$83/62.25 w/senior card	\$44/\$33 w/senior card \$80/\$60 w/senior card N/A
8128-44075	<i>SKATEPARK B-DAY PARTIES</i>			
	Birthday child + 10 children	1/2022	\$135/party \$25/instructor	\$135/party \$35/instructor
A8128-44230	<i>SKATEPARK CLINICS</i>			
	4 classes	1/2022	\$95	\$100
	<i>SKATEPARK (RAMP CAMPS)</i>			
	Weekly session	1/2022	\$199/half day	\$210/half day
A8128-44685	SKATEPARK RENTAL Exclusive Use	3/2022	\$200/day	\$500/day

DEPARTMENT OF PARKS AND RECREATION 2022 FEE CHANGE PROPOSALS
GENERAL FUND

12/13/2021

COMMUNITY CENTERS-815

CODE	ACTIVITY	TO BE IMPLEMENTED	APPROVED FEE 2021	PROPOSED FEE 2022
A815-46202	<i>RENTAL TOWN BUILDINGS - William Yantorno Community Center</i>			
	Greenwich Green & Clean Rental	1/2022	\$500/month	\$475

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DEPARTMENT OF PARKS AND RECREATION 2022 FEE CHANGE PROPOSALS
GENERAL FUND

12/13/2021

DOROTHY HAMILL RINK-816

CODE	ACTIVITY	TO BE IMPLEMENTED	APPROVED FEE 2021	PROPOSED FEE 2022
A816-44010	ADMISSION –ICE SKATE			
	Age 5-15	1/2022	\$7	\$8
A816-46206	RENTAL TOWN FACILITY	1/2022	\$450**/\$475/Hour \$100 No Show	\$460**/\$485/Hour \$100 No Show
	Scoreboard Fee	1/2022	\$25/Game	\$30/Game

* First child/second child per family

**Resident groups renting at least 10 hours of ice during season

WESTERN GREENWICH CIVIC CENTER-817

CODE	ACTIVITY	TO BE IMPLEMENTED	APPROVED FEE 2021	PROPOSED FEE 2022
A817-44010	<i>ADMISSIONS SPECAIL EVENTS IN BLDG.</i>			
	Volleyball/Pickleball Drop in-2 courts	1/2022	\$3 w senior card/ \$5 regular	\$5
A817-44010	<i>PICKLEBALL REGISTRATION</i>			
	1 day/wk	1/2022	\$44/\$33 w/senior card	\$44/\$33 w/senior card
	2 days/wk	1/2022	\$66/\$49.50 w/senior card	\$80/\$60 w/senior card
	3 days/wk	1/2022	\$83/\$62.25 w/senior card	N/A

DEPARTMENT OF PARKS AND RECREATION 2022 FEE CHANGE PROPOSALS
GENERAL FUND

12/13/2021

PARKS, PLAYGROUNDS AND PLAY FIELDS-822

CODE	ACTIVITY	TO BE IMPLEMENTED	APPROVED FEE 2021	PROPOSED FEE 2022
A822-44420	<i>AREA USE FEE</i>			
	Bruce Park - Under 40 25	1/2022	No Charge	No Charge
	Byram Park - Under 40 25	1/2022	No Charge	No Charge
	Byram Park - Under 40 25	1/2022	No Charge	No Charge

DEPARTMENT OF PARKS AND RECREATION 2022 FEE CHANGE PROPOSALS
GENERAL FUND

12/13/2021

MARINE AND FACILITY OPERATIONS-BEACH FEES-833

CODE	ACTIVITY	TO BE IMPLEMENTED	APPROVED FEE 2021	PROPOSED FEE 2022
A833-44079	Reservation Fee	1/2022	\$55	\$60
A833-44420	<i>PICNIC AREAS</i>			
	Greenwich Point Clambake Area	1/2022	\$275	\$300
A83320-44014	Lost parking permit	1/2022	\$15	\$10
	Administrative Fee: Processing, cancellations, changes , refunds, and permits	1/2022	\$25	\$15

DEPARTMENT OF PARKS AND RECREATION 2022 FEE CHANGE PROPOSALS**GENERAL FUND****MARINE AND FACILITY OPERATIONS-BOATING-834**

12/13/2021

CODE	ACTIVITY	TO BE IMPLEMENTED	APPROVED FEE 2021	PROPOSED FEE 2022
A834-44375	USE OF NON-PERMITTED MARINE VENDOR	1/2022	\$125	\$150
A834-44076	Move Boat Stands & Store	1/2022	\$125	\$150
A834-44438	Pressure Wash Bottom per ft.	1/2022	\$3.50/ft.	\$3.75/ft
A834-44072	Rack Storage Application Late Fee	1/2022	\$50	\$25
A834-44740	<i>WHARFAGE FEES</i>			
	Byram rope and pulley	1/2022	\$400	\$425
	Byram 20' finger slip	1/2022	\$700	\$725
	Byram 24' finger slip	1/2022	\$850	\$875
	Cos Cob 20' finger slip	1/2022	\$850	\$875
	Cos Cob 24' finger slip	1/2022	\$975	\$1,000
	Grass Island 20' finger slip	1/2022	\$850	\$875
	Grass Island 30' finger slip	1/2022	\$2,850	\$2,875
	Grass Island 36' finger slip	1/2022	\$3,150	\$3,175
	Up to 30'	1/2022	\$3/foot (overnight)	\$3.5/foot (overnight)
	30'1" – 75'	1/2022	\$4/foot (overnight)	\$4.5/foot (overnight)
	Over 75'	1/2022	\$5/foot (overnight)	\$5.5/foot (overnight)

DEPARTMENT OF PARKS AND RECREATION

GOLF FUND 2022 PROPOSED FEE CHANGES

CODE	ACTIVITY	TO BE IMPLEMENTED	CURRENT FEE 2021	PROPOSED FEE 2022
M8245-44010	GREENS FEES 18 HOLES			
	Adult/Young Adult/Employee: Weekday	Jan-22	\$31	\$32
	Adult/Young Adult/Employee: Weekend/Holiday	Jan-22	\$36	\$38
	Senior-Weekday	Jan-22	\$23	\$24
	Senior-Weekend/Holiday	Jan-22	\$36	\$38
	Junior-Weekday	Jan-22	\$22	\$23
	Junior-Weekend/Holiday	Jan-22	\$36	\$38
	Non-member/Guest – Off Peak	Jan-22	\$48	\$49
	Non-member/Guest – Peak	Jan-22	\$58	\$59
M8245-44010	GREENS FEES 9 HOLES			
	Adult/Young Adult/Employee: Weekday	Jan-22	\$27	\$28
	Adult/Young Adult/Employee: Weekend/Holiday	Jan-22	\$27	\$28
	Senior-Weekday	Jan-22	\$23	\$24
	Senior-Weekend/Holiday	Jan-22	\$27	\$28
	Junior-Weekday	Jan-22	\$22	\$23
	Junior-Weekend/Holiday	Jan-22	\$27	\$28
	Non-member/Guest – Off-Peak	Jan-22	\$38	\$39
	Non-member/Guest – Peak	Jan-22	\$48	\$49
M8245-44010	GREENS FEES-9 HOLES RAIN CHECK			
	Senior w/ 9 hole Weekday	Jan-22	\$11	\$12
	Adult/Young Adult/Employee: w/9 hole Weekday	Jan-22	\$15	\$16
	Member w/9 hole Weekend	Jan-22	\$18	\$19
	Junior w/ 9 hole Weekday	Jan-22	\$11	\$12
	Guests w/9 hole off peak	Jan-22	\$23	\$24
	Guests w/9 hole peak	Jan-22	\$28	\$29
M824-46206	RENTAL OF TOWN FACILITIES			
	<i>SHOTGUNS-PER PLAYER</i>			
	72 Minimum 1:30 pm start	Jan-22	\$52	\$55
	60 Minimum 8:00 am start	Jan-22	\$52	\$55
	Clubs Minimums apply, Tues/Thurs. Only	Jan-22	\$46	\$48
	Course initiated AM special	Jan-22	\$52	\$55
	18 Holes - Rate is for greens fee only (cart not included) maximum 2 hour block out	Jan-22	\$49	\$50
	9 Holes - Rate is for greens fee only (cart not included)-Leagues	Jan-22	\$43	\$45
M824-44255	GOLF CART RENTAL (TOWN SHARE 50% OF NET)			
	Total Fee 18 Holes	Jan-22	\$36	\$37
M824-44256	RESERVATION WITH NO SHOW			
	Member	Jan-22	\$21	\$22
	Non-Member	Jan-22	\$21	\$22

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12/10/2021