

TOWN OF GREENWICH - POTENTIAL PROJECTS FOR ARP FUNDING

TOG Organization Focus
1. Government Services/Capital
2. Nonprofits & Businesses
3. Households, Individuals

4 Statutory Eligible Uses
1) To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality;
2) To respond to workers performing essential work during the COVID -19 public health emergency by providing premium pay to eligible workers
3) For the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency; and
4) To make necessary investments in water, sewer, or broadband infrastructure

#	Source		Eligible Use	TOG Focus	FAQ	Budget	CIP Year	Contract by 12/2024	Notes
AFFORDABLE HOUSING									
1	ARPC	Affordable Housing	1	1	2.11 4.11	\$ 2,000,000		Yes	Recipients may also provide these services to other populations, households, or geographic areas disproportionately impacted by the pandemic. In identifying these disproportionately-impacted communities, recipients should be able to support their determination for how the pandemic disproportionately impacted the populations, households, or geographic areas to be served. Eligible services include: Building Stronger Communities through Investments in Housing and Neighborhoods- development of affordable housing Greenwich does NOT have any Qualified Census Tract (QCT) State received ARPA Funds of \$300M - appears to be unallocated
HVAC									
2	GPS/BOE	Bi-polar ionization	1	1	2.1	\$ 100,000		Yes	Indoor air quality
3	Library	Ionization units in VAV boxes for library system (all locations)	1	1	2.1	\$ 100,000		Yes	These units work to destroy airborne microbes.
4	TNW	Admin RTU-AC4 Replace	1	1	2.1	\$ 60,000	32/33	Yes	HVAC Enhancements, Roof Top Units need to be replaced to increase air flow. Filters reduce air flow. Total project cost is \$700,000
5	TNW	Air Handling Unit (ACW 2) Replace	1	1	2.1	\$ 75,000	33/34	Yes	
6	TNW	Air Handling Unit (ACW-1) Replace	1	1	2.1	\$ 75,000	32/33	Yes	
7	TNW	Auditorium RTU-AC-2 Replace	1	1	2.1	\$ 100,000	31/32	Yes	
8	TNW	Chapel RTU-AC3 Replace	1	1	2.1	\$ 60,000	29/30	Yes	
9	TNW	Kitchen AHU Replacement	1	1	2.1	\$ 50,000	29/30	Yes	
10	TNW	Rehab RTU-AC1 Replace	1	1	2.1	\$ 120,000	31/32	Yes	

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11	TNW	Tower HVAC and AC-1 Replace	1	1	2.1	\$ 120,000	30/31	Yes	
12	TNW	Tower RTU Replace	1	1	2.1	\$ 40,000	23/24	Yes	
13	Comm Dev	Chiller At Parsonage Cottage	1	1	2.1				
STORMWATER & SEWER									
14	DPW	Den Lane Pump Station Upgrade: Design and Construction	4	1	6.1	\$ 3,000,000	No	Yes	Increased resilience of treatment works: Reduces flood vulnerability, improves facilities. Could use the Heusted Pump Station model for design. Watershed development should be checked to make sure pump station size does not need significant change. Need to check age and size of force main. Part of future year plans for upgrades; one of the smaller stations but it is flood prone. It has not had its control panels affected as yet.
15	DPW	Pemberwick Park Drainage Improvements	4	1	6.1	\$ 2,000,000		Yes	Stormwater management project
16	DPW	Byram River Levee Maintenance	4	1	6.1	\$ 500,000		Yes	Work to review levee area channel, vegetation management, storm drain outlets and debris management.
17	DPW	Harding Road Drainage Improvements	4	1	6.1	\$ 750,000	23/24	Yes	
RESPOND TO NEGATIVE ECONOMIC IMPACT									
18	DHS	Related Areas of Focus	1	1 3		\$ 1,000,000		Yes	Budget reflects investment for 2 years in Behavioral Health Support, Food Insecurity, Housing Stability, Direct Financial Aid https://www.greenwichct.gov/DocumentCenter/View/25151/Greenwich-ARP-Overview-of-Needs-Presentation-10122021
19	P&R	Expand Parks and Rec Scholarship Program	1	1	2.18 4.8	\$ 25,000		Yes	Reducing inequities, increasing access, Summer education programs and youth development, "summer camps and recreation" -pg. 23
20	P&R	Park Improvement Program	1	1	2.18	\$ 60,000	22/23	Yes	
21	Police	Mental Health First Aid Training	1	1	4.8	\$ 25,000		Yes	Partner with DHS for training.
22	Police	Bias in Law Enforcement Training	1	1	4.8	\$ 15,000		Yes	
23	Police	PPE	1	1	2.1	\$ 20,000		Yes	Chemical Masks with COVID-19 filter cartridges
24	Health	Public Health Education Specialist	1	1	2.1	\$ 607,000		Yes	Staff position to support public health education, decrease spread of virus, increase vaccine confidence. Five-year cost, including benefits and computer.
25	Health	Communicable & Infectious Disease Surveillance Program	1	1	2.1	ROUND 2			Laboratory equipment, supplies, staff. Increase capacity to have test performed locally, quicker results, better decisions.
26	Health	Community Health Workers	1	1	2.1				As-needed multi-lingual staff to work within community
27	Health	Increase Greenwich Medical Reserve Corps (MRC)	1	1	2.1				Increase support of running program

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28	ARPC	Direct Support for Impacted Residents and/or Businesses	1	3	2.5 2.16 2.17				
29	ARPC	Non-Profit Organizations impacted by the COVID Pandemic	1	2	1.8 2.5				
30	ARPC	Town's School System needs above the potential reimbursements from ESSER III	1	1	2.11				More details are needed of nature of project and funding gap to determine eligibility.
31	ARPC	Mental Health and Substance Abuse funding	1	1 3	2.11 4.8				"Recognizing that the pandemic exacerbated mental health and substance use disorder needs in many communities, eligible public health services include mental health and other behavioral health services, which are a critical component of a holistic public safety approach."

\$ 10,902,000