

RTM

April 19, 2021

ATTACHMENTS

FOR

ITEMS # 2 & 10

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RTM

April 19, 2021

ATTACHMENTS

FOR

ITEMS # 2

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COVID OVERTIME 9/1 - 12/31

1/31/21

DATE	NAME	HOURS	RATE	TOTAL
9/8/2020		12	69.1095	\$829.31
9/9/2020		12	57.45165	\$689.42
9/12/2020		12	45.335	\$544.02
		12	59.512	\$714.14
9/14/2020		8	69.1095	\$552.88
9/15/202		5	88.248	\$441.24
		5	87.6296	\$438.15
		5	88.5912	\$442.96
9/16/2020		8	42.948	\$343.58
9/17/2020		0.75	87.6296	\$65.72
		0.75	88.5912	\$66.44
		0.75	88.247	\$66.19
9/21/2020		24	47.033	\$1,128.79
		5	88.5912	\$442.96
9/22/2020		12	49.86	\$598.32
		12	45.335	\$544.02
		12	57.74	\$692.88
9/23/2020		24	45.335	\$1,088.04
		12	49.86	\$598.32
9/25/2020		12	55.55	\$666.60
9/29/2020		1	88.5912	\$88.59
9/30/2020		24	88.248	\$2,117.95
10/6/2020		3.5	88.5912	\$310.07
		3.5	88.248	\$308.87
		3.5	88.247	\$308.86
10/14/2020		8	69.1095	\$552.88
10/20/2020		6.5	88.248	\$573.61
		2.75	88.247	\$242.68
		2.75	87.6296	\$240.98
		2.75	88.247	\$242.68
10/22/2020		12	69.1095	\$829.31
		12	69.1095	\$829.31
10/27/2020		24	58.482	\$1,403.57
10/29/2020		1	87.6296	\$87.63
		1	88.247	\$88.25
		1	88.5912	\$88.59
10/31/2020		24	57.445	\$1,378.68
11/1/2020		24	57.452	\$1,378.85
11/2/2020		12	49.25	\$591.00
		12	57.452	\$689.42
11/3/2020		3	87.6296	\$262.89
		3	88.247	\$264.74
		3	88.247	\$264.74

11/6/2020	12	57.864	\$694.37
	12	51.203	\$614.44
	2	88.5912	\$177.18
11/7/2020	24	70.1397	\$1,683.35
	12	55.592	\$667.10
	12	57.932	\$695.18
11/10/2020	12	58.482	\$701.78
	12	57.314	\$687.77
	12	57.452	\$689.42
	12	58.482	\$701.78
	1	88.5912	\$88.59
11/11/2020	24	69.1095	\$1,658.63
	24	57.727	\$1,385.45
	12	57.452	\$689.42
	12	56.58	\$678.96
	24	51.203	\$1,228.87
	12	69.1095	\$829.31
	12	69.796	\$837.55
	12	70.1397	\$841.68
	1	88.247	\$88.25
	1	88.247	\$88.25
	1	88.5912	\$88.59
	11/12/2020	1.25	88.5912
1.25		87.6296	\$109.54
12		69.796	\$837.55
11/13/2020	24	57.452	\$1,378.85
	12	56.902	\$682.82
	12	88.247	\$1,058.96
	12	69.1095	\$829.31
	12	69.1095	\$829.31
	12	57.74	\$692.88
	12	56.902	\$682.82
	12	47.033	\$564.40
	12	57.452	\$689.42
	0.5	88.247	\$44.12
	0.5	88.247	\$44.12
	0.5	87.6296	\$43.81
	11/14/2020	4	57.452
24		58.825	\$1,411.80
24		47.033	\$1,128.79
24		57.452	\$1,378.85
12		68.561	\$822.73
12		69.384	\$832.61
24		69.1095	\$1,658.63
24		88.247	\$2,117.93
12		55.591	\$667.09
12		52.345	\$628.14

	6.5	57.74		\$375.31
	12	57.864		\$694.37
	1	87.6296		\$87.63
	24	56.902		\$1,365.65
11/15/2020	1	88.5912		\$88.59
	24	87.2175	ADCOT	\$2,093.22
	24	69.384	ALTOT	\$1,665.22
	24	69.796	ALTOT	\$1,675.10
	24	57.452		\$1,378.85
	24	69.1095		\$1,658.63
	24	57.74		\$1,385.76
	24	57.452		\$1,378.85
11/16/2020	24	56.558		\$1,357.39
	24	42.948	ALTOD	\$1,030.75
	24	58.139		\$1,395.34
11/17/2020	24	52.552		\$1,261.25
	24	88.247		\$2,117.93
	24	70.483		\$1,691.59
	24	70.139		\$1,683.34
	24	58.139		\$1,395.34
	24	57.589		\$1,382.14
	24	57.864		\$1,388.74
	12	51.203		\$614.44
	24	56.902		\$1,365.65
	1.5	87.6296		\$131.44
	1.5	88.5912		\$132.89
11/18/2020	1.5	88.247		\$132.37
	24	88.248	ADCOT	\$2,117.95
	24	69.1095		\$1,658.63
	24	69.1095		\$1,658.63
	24	58.139		\$1,395.34
	24	57.452		\$1,378.85
	24	55.591		\$1,334.18
	24	58.825		\$1,411.80
	24	58.864		\$1,412.74
	24	49.863		\$1,196.71
	0.5	87.6296		\$43.81
	0.5	88.5912		\$44.30
	0.5	88.247		\$44.12
11/19/2020	1	88.247		\$88.25
	24	88.247		\$2,117.93
	24	69.796		\$1,675.10
	24	56.558		\$1,357.39
	24	47.033		\$1,128.79
	24	49.863		\$1,196.71
	24	56.902		\$1,365.65
	12	57.864		\$694.37

11/20/2020	12	69.1095		\$829.31
	24	69.1095		\$1,658.63
11/21/2020	12	49.86		\$598.32
	24	88.247		\$2,117.93
	24	57.589		\$1,382.14
	24	56.902		\$1,365.65
11/22/2020	24	56.902		\$1,365.65
	24	69.796		\$1,675.10
	24	69.1095		\$1,658.63
	24	58.825		\$1,411.80
	24	49.863		\$1,196.71
	24	57.452		\$1,378.85
	24	57.452		\$1,378.85
	24	57.452		\$1,378.85
	24	57.452		\$1,378.85
	24	87.218	ADCOT	\$2,093.23
11/23/2020	24	57.452		\$1,378.85
	12	56.902		\$682.82
	12	51.203		\$614.44
	24	47.701		\$1,144.82
	24	57.726		\$1,385.42
	6	88.5912		\$531.55
	0.75	87.6296		\$65.72
	0.75	88.247		\$66.19
	24	57.726		\$1,385.42
	24	69.523		\$1,668.55
11/24/2020	24	69.384		\$1,665.22
	24	57.452		\$1,378.85
11/25/2020	24	47.033		\$1,128.79
	24	47.033		\$1,128.79
11/27/2020	16	69.1095		\$1,105.75
	24	51.203		\$1,228.87
	3	88.247		\$264.74
	3	88.5912		\$265.77
11/28/2020	3	88.247		\$264.74
	24	68.972	ALTOT	\$1,655.33
	0.5	88.247		\$44.12
	0.5	88.5912		\$44.30
11/29/2020	0.5	87.6296		\$43.81
	24	51.203		\$1,228.87
	24	87.218	ADCOT	\$2,093.23
	24	58.476		\$1,403.42
12/1/2020	24	57.452		\$1,378.85
	24	57.452		\$1,378.85
	24	49.863		\$1,196.71
12/2/2020	24	70.483		\$1,691.59
	24	51.203		\$1,228.87
	24	57.452		\$947.96
12/3/2020	16.5	57.452		\$947.96
	24	57.452		\$1,378.85
	24	57.452		\$1,378.85
12/4/2020	24	49.863		\$1,196.71
	24	70.483		\$1,691.59
	24	51.203		\$1,228.87
12/5/2020	24	57.452		\$947.96
	24	57.452		\$1,378.85
	24	49.863		\$1,196.71
12/7/2020	24	70.483		\$1,691.59
	24	51.203		\$1,228.87
	24	57.452		\$947.96

	24	57.452	\$1,378.85
	24	58.476	\$1,403.42
	24	57.726	\$1,385.42
	24	57.74	\$1,385.76
	24	88.248	\$2,117.95
	9.5	56.902	\$540.57
12/8/2020	24	57.314	\$1,375.54
	24	57.452	\$1,378.85
	20	69.1095	\$1,382.19
	20	47.701	\$954.02
12/9/2020	24	69.796	\$1,675.10
	24	69.1095	\$1,658.63
	24	55.591	\$1,334.18
	24	49.864	\$1,196.74
	24	57.452	\$1,378.85
	0.5	88.247	\$44.12
	0.5	89.5912	\$44.80
	0.5	88.247	\$44.12
12/10/2020	8	89.5912	\$716.73
12/11/2020	24	58.139	\$1,395.34
	24	58.476	\$1,403.42
	24	57.726	\$1,385.42
	24	57.452	\$1,378.85
12/12/2020	24	45.335	\$1,088.04
	24	69.1095	\$1,658.63
	24	56.902	\$1,365.65
	24	57.314	\$1,375.54
12/13/2020	24	68.972	\$1,655.33
	24	57.932	\$1,390.37
	24	58.139	\$1,395.34
12/15/2020	12	47.033	\$564.40
	12	57.452	\$689.42
	2	88.247	\$176.49
	2	87.6296	\$175.26
	2	88.247	\$176.49
12/16/2020	24	56.902	\$1,365.65
	0.5	87.6296	\$43.81
	0.5	88.247	\$44.12
	0.5	89.5912	\$44.80
12/18/2020	24	58.91	\$1,413.84
	17	58.482	\$994.19
12/19/2020	24	57.452	\$1,378.85
12/21/2020	12	49.863	\$598.36
12/22/2020	24	58.482	\$1,403.57
	24	57.589	\$1,382.14
12/23/2020	0.5	87.6396	\$43.82
	0.5	88.247	\$44.12

12/26/2020	24	57.452	\$1,378.85
12/30/2020	24	57.452	\$1,378.85
	17	58.482	\$994.19
	0.5	89.5912	\$44.80
	0.5	87.6296	\$43.81
	0.5	88.247	\$44.12
1/5/2021	24	57.452	\$1,378.85
	3	89.5912	\$268.77
	3	88.247	\$264.74
1/6/2021	24	57.864	\$1,388.74
	0.25	89.5912	\$22.40
	0.25	44.247	\$11.06
	0.25	88.247	\$22.06
1/7/2021	24	57.864	\$1,388.74
	24	56.902	\$1,365.65
	8	89.5912	\$716.73
1/8/2021	24	69.1095	\$1,658.63
1/9/2021	24	59.512	\$1,428.29
1/12/2021	24	69.11	\$1,658.64
1/13/2020	0.25	89.5912	\$22.40
1/15/2021	24	47.401	\$1,137.62
1/16/2021	24	69.425	\$1,666.20
1/19/2021	24	56.902	\$1,365.65
	2.83	89.5912	\$253.54
	2.83	87.6296	\$247.99
	2.83	88.247	\$249.74
1/20/2021	24	70.139	\$1,683.34
1/23/2021	24	57.589	\$1,382.14
1/24/2021	24	69.3796	\$1,665.11
1/25/2021	24	56.902	\$1,365.65
1/27/2021	24	57.452	\$1,378.85
	24	57.864	\$1,388.74
	3	89.5912	\$268.77
1/31/2021	24	58.139	\$1,395.34
	0.5	89.5912	\$44.80
	0.5	88.247	\$44.12
	0.5	88.247	\$44.12
			\$245,558.18 Total

Town of Greenwich

Fiscal Year: 2020 \ 2021

Wednesday, March 3, 2021

Appropriation Statement

205 Fire Fighting Force		Original Budget	Revisions	Revised Budget	Expend.	Enc.	Req.	Available Budget
101	Regular Salaries	8,031,036.25	0.00	8,031,036.25	4,994,744.86	0.00	0.00	3,036,291.39
107	Other Salary Expense	156,000.00	0.00	156,000.00	74,072.92	0.00	0.00	81,927.08
110	Payments For Overtime Services	2,029,800.00	0.00	2,029,800.00	1,751,527.64	0.00	0.00	278,272.36
111	Payments For Holiday Services	540,940.00	0.00	540,940.00	255,069.15	0.00	0.00	285,870.85
125	Injury Leave Gpp	0.00	0.00	0.00	104,405.51	0.00	0.00	-104,405.51
128	Paym For Extra Qualifications	485,000.00	0.00	485,000.00	218,750.00	0.00	0.00	266,250.00
132	Payments For College Credits	52,600.00	0.00	52,600.00	32,150.00	0.00	0.00	20,450.00
133	Uniform Allowance	48,450.00	0.00	48,450.00	0.00	0.00	0.00	48,450.00
138	Emt Credits	114,200.00	0.00	114,200.00	52,900.00	0.00	0.00	61,300.00
142	Prof Svcs - Medical/Dental	50,500.00	0.00	50,500.00	14,912.07	655.64	0.00	34,932.29
146	Professional Services - It	0.00	0.00	0.00	880.00	0.00	0.00	-880.00
149	Professional Services - Noc	20,000.00	0.00	20,000.00	2,075.00	0.00	0.00	17,925.00
197	Prior Year Expenditures	0.00	0.00	0.00	868.75	0.00	0.00	-868.75
		11,628,526.25	0.00	11,628,526.25	7,500,366.90	655.64	0.00	4,027,514.71
205	Postage	0.00	0.00	0.00	33.77	0.00	0.00	-33.77
209	Tuition Payments For Town Empl	3,000.00	0.00	3,000.00	7,197.00	2,480.00	0.00	-6,677.00
210	Travel Expense - Employees	5,000.00	0.00	5,000.00	-1,232.00	0.00	0.00	6,232.00
211	Mileage Allowance - Employees	500.00	0.00	500.00	0.00	0.00	0.00	500.00
215	Office Services	3,000.00	0.00	3,000.00	4,081.88	0.00	0.00	-1,081.88
250	Cleaning Services	4,000.00	0.00	4,000.00	2,942.05	0.00	0.00	1,057.95
295	Misc Svcs- Not Otherwise Class	2,000.00	0.00	2,000.00	415.98	0.00	0.00	1,584.04
297	Prior Year Expenditure	0.00	0.00	0.00	10.64	0.00	0.00	-10.64
		17,500.00	0.00	17,500.00	13,449.30	2,480.00	0.00	1,570.70
301	Office Supplies	500.00	0.00	500.00	169.92	0.00	0.00	330.08
304	Photographic Supplies	250.00	0.00	250.00	0.00	0.00	0.00	250.00
325	Medical, Surgical & Laboratory	1,000.00	0.00	1,000.00	2,036.75	0.00	0.00	-1,036.75
330	Wearing Apparel (Incl Material	55,036.00	0.00	55,036.00	8,469.99	1,946.75	0.00	44,619.26
331	Personal Protective Equipment	30,075.00	0.00	30,075.00	21,108.35	8,103.98	8,000.00	-5,137.31
335	Custodial & Household Supplies	0.00	0.00	0.00	722.54	169.00	0.00	-891.54
350	Motor Fuel And Lubricants	500.00	0.00	500.00	269.44	0.00	0.00	230.56
355	Mechanical Supplies And Small	55,000.00	0.00	55,000.00	16,611.70	1,955.82	0.00	36,432.48
360	Fire Hose	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
364	Ordnance And Chemical Supplies	10,000.00	0.00	10,000.00	10,324.94	0.00	0.00	-324.94
395	Supplies And Materials - Noc	5,000.00	0.00	5,000.00	8,646.32	0.00	0.00	-3,646.32
397	Prior Year Expenditure	0.00	0.00	0.00	345.60	0.00	0.00	-345.60
		164,381.00	0.00	164,381.00	68,705.55	12,175.53	8,000.00	77,479.92
412	Maintenance Of Audio-Visual Eq	6,000.00	0.00	6,000.00	4,535.45	0.00	0.00	1,464.55
420	Maintenance Of Machinery, Tool	30,000.00	0.00	30,000.00	13,908.26	3,406.19	0.00	12,685.55
421	Maintenance - Data/Word Proces	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
425	Maintenance Of Automotive Equi	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
		43,000.00	0.00	43,000.00	18,443.71	3,406.19	0.00	21,150.10
Department Total		11,753,387.25	0.00	11,753,387.25	7,600,954.46	18,717.38	6,000.00	4,127,715.43

RTM

April 19, 2021

ATTACHMENTS

FOR

ITEMS # 10

North Mianus Ceiling Collapse - Estimate for Interim Appropriation Request

<u>Description</u>	<u>Estimate</u>	<u>Anticipated Insurance Covg?</u>
Emergency response/remediation/demo - Wernert	\$189,731	Yes
Estimate to rebuild the damaged areas - Wernert	\$628,834	Yes
Estimate - demo 2nd floor preventative- Wernert	\$294,592	No
Estimate - demo 1st floor preventative- Wernert	\$332,551	No
Estimate-Rebuild 1st/2nd floor based on new school construction cost trends (conservative)	<u>\$5,013,840</u>	No
Subtotal Construction Costs	\$6,459,548	
Contingency (20%)	<u>\$1,291,910</u>	
Total Construction with contingency	\$7,751,458	
Other		
- FF&E	\$18,702	Yes
- Security-related replacements	\$19,500	Yes
- Transportation for displaced students	\$307,367	Yes
- Staffing	\$12,000	Yes
- Moving & Storage	<u>TBD</u>	Yes
Total Other	<u>\$357,569</u>	
Total estimate as of March 19 2021	\$8,109,027	
Anticipated Insurance Coverage (excluding Moving & Storage)	\$1,176,134	

