

TOWN OF GREENWICH

CAPITAL IMPROVEMENT PLAN 2020 - 2034

PART I - PROJECT INFORMATION SHEET

Project Name: Northwest Fire/GEMS Facility - Property Due Diligence

Department: DPW-Bldg Constr & Main

Account Code: 345

Start Year: 2020

End Year: 2020

- Maintenance
 Replacement
 Other:

- New Project
 Improvement/Upgrade

PROJECT DESCRIPTION: (clearly describe scope/schedule, identify approvals required, A&E, etc.)

The town is currently reviewing several properties for suitability to build potential Northwest Fire/GEMS facility. The scope of work on selected properties include: inland wetland delineation, topographic survey (T-2), septic system soil testing, environment phase 1, excavation/property restoration, and preliminary site development plan (layout, driveway, parking, grading, septic system and storm water facilities). Cost of proposed work is estimated to be \$25,000 per property to be investigated. After contacting over 25 properties in the northwest section, it is anticipated that 3-4 properties will be short-listed as potential sites.

STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, for project need and connect with Dept. Capital Program)

At the September 17, 2018 RTM meeting, the RTM passed a Sense of the Meeting Resolution to "address the inadequate protection [against fires and other emergencies] existing in the northwest area of Greenwich". The funds are necessary to complete due diligence on properties being evaluated to construct a new joint Fire Station (Station 9) and permanent GEMS Station (Station 4).

Other Considerations:

Reimbursement (grant, state, donation, etc.), describe:

Public/Private Partnership, describe:

In FY19, project was reflected in FY _____ for \$ _____

FINANCIALS:

	<u>Fiscal Year</u>	<u>Project Costs</u>	<u>Incremental Operating Costs at Completion</u>
<u>Prior 3 Years Budgeted</u>	Total		
<u>Current Request</u>	2019/2020	100,000	0
<u>Projected</u>	2020/2021	0	0
	2021/2022	0	0
	2022/2023	0	0
	2023/2024	0	0
	Total	100,000	0

TOWN OF GREENWICH

CAPITAL IMPROVEMENT PLAN 2020 - 2034

PART I - PROJECT INFORMATION SHEET

Project Name: NW Fire/GEMS Facility - Land Acquisition

Department: DPW-Bldg Constr & Main

Account Code: 345

Start Year: 2020

End Year: 2020

Maintenance
 Replacement
 Other:

New Project
 Improvement/Upgrade

PROJECT DESCRIPTION: (clearly describe scope/schedule, identify approvals required, A&E, etc.)

Land Acquisition for a new joint Fire Station (Station 9) and permanent GEMS Station (Station 4). Town is currently reviewing several properties for suitability. Once due diligence and price negotiation is complete, total acquisition price will be presented to BET/RTM for approval.

STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, for project need and connect with Dept. Capital Program)

At the September 17, 2018 RTM meeting, the RTM passed a Sense of the Meeting Resolution to "address the inadequate protection [against fires and other emergencies] existing in the northwest area of Greenwich". The funds are necessary to purchase land to construct a new joint Fire Station (Station 9) and permanent GEMS Station (Station 4).

Other Considerations:

Reimbursement (grant, state, donation, etc.), describe:

Public/Private Partnership, describe:

In FY19, project was reflected in FY _____ for \$ _____

FINANCIALS:

	<u>Fiscal Year</u>	<u>Project Costs</u>	<u>Incremental Operating Costs at Completion</u>
<u>Prior 3 Years Budgeted</u>	Total		
<u>Current Request</u>	2019/2020	TBD	0
<u>Projected</u>	2020/2021	0	0
	2021/2022	0	0
	2022/2023	0	0
	2023/2024	0	0
	Total	0	0