



**TOWN OF GREENWICH
BOARD OF ESTIMATE & TAXATION**

**BUDGET COMMITTEE
TOWN HALL MEETING ROOM
Tuesday, July 11, 2023 – 1:00 P.M.**

AGENDA

1. Requests for Budget Adjustments

<u>Number</u>	<u>Department</u>	<u>Amount</u>	<u>Purpose</u>
ED-11	BOE A6601790, A6201753	<u>\$445,646.61</u>	Year-End Transfers Summer Transfer MOC
SL-1	School Lunch S670 51300	<u>\$131,000</u>	Year-End Transfers Overtime Costs
HD-1	Health Dept. F403824 Various	<u>\$36,368</u>	Approval to Use PHEP Grant
NW-5	Nathaniel Witherell H450 51490	<u>\$100,000</u>	Year-End Transfers Professional Services

2. New Business:

- Economic Conditions Report
- Review of Capital Close-outs
- Review of ARP spending

3. Approval of BET Budget Committee Meeting Minutes:

- June 23, 2023 – Special Meeting
- June 6, 2023 – Regular Meeting
- April 11, 2023 – Regular Meeting

4. Adjournment

Next meeting scheduled for Tuesday, September 12, 2023 at 1:00 P.M. in Town Hall Meeting Room.



Leslie L. Tarkington, Chair