



**TOWN OF GREENWICH  
BOARD OF ESTIMATE & TAXATION**

**BUDGET COMMITTEE  
TOWN HALL MEETING ROOM**

**Tuesday, May 9, 2023 – 1:00 P.M.**

**VOTED AGENDA**

**1. Requests for Budget Adjustments**

<b><u>Number</u></b>	<b><u>Department</u></b>	<b><u>Amount</u></b>	<b><u>Purpose</u></b>	<b><u>VOTE</u></b>
CD-1	Community Dev. Q197	<b><u>\$ 849,858.79</u></b>	Approval to Use CDBG PY2023 Budget	<b>3-0-1</b>
CD	Community Dev.		CDBG Resolution	<b>4-0-0</b>
SE-15	First Selectman P935 57350	<b><u>\$ 110,000</u></b>	Settlement Desgraves v. TOG	<b>4-0-0</b>
CC-1	Conservation Comm. F1723 51490	<b><u>\$ 5,000</u></b>	Approval to Use State of CT OPM Grant	<b>4-0-0</b>
FD-4	Fire Dept. A205 53310, 52500	<b><u>\$ 110,000</u></b>	Additional Appropriation PPE & Cleaning Services	<b>4-0-0</b>
HS-1	Human Services F501 51010, 53200	<b><u>\$ 34,136</u></b>	Approval to Use Youth Services Bureau Grant	<b>4-0-0</b>
RTM-3	RTM A101 51460	<b><u>\$ 28,000</u></b>	Transfer Professional Services	<b>4-0-0</b>
NW-3	Nathaniel Witherell H45011, 45020, 45002	<b><u>\$ 550,000</u></b>	Transfer Fees & Services	<b>4-0-0</b>
NW-4	Nathaniel Witherell H45002 51490	<b><u>\$ 900,000</u></b>	Additional Appropriation Professional Fees	<b>3-0-1</b>
PD-7	Police Dept. F213 43493	<b><u>\$ 530,000</u></b>	Approval to Use 911 Fund Grant	<b>4-0-0</b>

*The Town complies with all applicable federal and state laws regarding non-discrimination, equal opportunity, affirmative action, and providing reasonable accommodations for persons with disabilities. If you require an accommodation to participate, please contact the Commissioner of Human Services at 203-622-3800 or [Demetria.Nelson@greenwichct.org](mailto:Demetria.Nelson@greenwichct.org) as soon as possible in advance of the event.*

<b>PD-8</b>	<b>Police Dept.</b> F213 21382-2022	<b><u>\$ 4,318</u></b>	<b>Approval to Use</b> Port Security Grant 2022	<b>4-0-0</b>
<b>PR-2</b>	<b>Parks &amp; Rec</b> A834 54310	<b><u>\$ 179,000</u></b>	<b>Additional Appropriation</b> Ferry Dry Dock Maintenance	<b>4-0-0</b>

**2. Approval of BET Budget Committee Meeting Minutes:**

- April 11, 2023 – Regular Meeting **Deferred**
- March 8, 2023 – Decision Day 2 **4-0-0**
- March 7, 2023 – Decision Day 1 **4-0-0**
- February 16, 2023 – Day 6 **4-0-0**
- February 14, 2023 – Day 5 **4-0-0**
- February 9, 2023 – Day 4 **Deferred**
- February 7, 2023 – Day 3 **4-0-0**