



**TOWN OF GREENWICH  
BOARD OF ESTIMATE & TAXATION**

**BUDGET COMMITTEE  
TOWN HALL MEETING ROOM**

**Tuesday, May 9, 2023 – 1:00 P.M.**

**AMENDED AGENDA**

**1. Requests for Budget Adjustments**

<u>Number</u>	<u>Department</u>	<u>Amount</u>	<u>Purpose</u>
CD-1	Community Dev. Q197	<u>\$ 849,858.79</u>	Approval to Use CDBG PY2023 Budget

**2. Executive Session**

- *Desgraves v. Town of Greenwich*
- *Kordick v. Town of Greenwich, et al.*

**3. Requests for Budget Adjustments**

<u>Number</u>	<u>Department</u>	<u>Amount</u>	<u>Purpose</u>
Possible vote on items discussed in Executive Session			
SE-15	First Selectman P935 57350	<u>\$ xxxxxx</u>	Settlement Desgraves v. TOG
CC-1	Conservation Comm. F1723 51490	<u>\$ 5,000</u>	Approval to Use State of CT OPM Grant
FD-4	Fire Dept. A205 53310, 52500	<u>\$ 110,000</u>	Additional Appropriation PPE & Cleaning Services
HS-1	Human Services F501 51010, 53200	<u>\$ 34,136</u>	Approval to Use Youth Services Bureau Grant
RTM-3	RTM A101 51460	<u>\$ 27,000</u>	Transfer Professional Services
NW-3	Nathaniel Witherell H45011, 45020, 45002	<u>\$ 550,000</u>	Transfer Fees & Services

*The Town complies with all applicable federal and state laws regarding non-discrimination, equal opportunity, affirmative action, and providing reasonable accommodations for persons with disabilities. If you require an accommodation to participate, please contact the Commissioner of Human Services at 203-622-3800 or [Demetria.Nelson@greenwichct.org](mailto:Demetria.Nelson@greenwichct.org) as soon as possible in advance of the event.*

<b>NW-4</b>	<b>Nathaniel Witherell</b> H45002 51490	<b><u>\$ 900,000</u></b>	<b>Additional Appropriation</b> Professional Fees
<b>PD-7</b>	<b>Police Dept.</b> F213 43493	<b><u>\$ 530,000</u></b>	<b>Approval to Use</b> 911 Fund Grant
<b>PD-8</b>	<b>Police Dept.</b> F213 21382-2022	<b><u>\$ 4,318</u></b>	<b>Approval to Use</b> Port Security Grant 2022
<b>PR-2</b>	<b>Parks &amp; Rec</b> A834 54310	<b><u>\$ xxxxxx</u></b>	<b>Additional Appropriation</b> Ferry Dry Dock Maintenance

**4. New Business:**

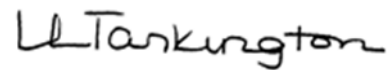
- Economic Conditions Report

**5. Approval of BET Budget Committee Meeting Minutes:**

- April 11, 2023 – Regular Meeting
- March 8, 2023 – Decision Day 2
- March 7, 2023 – Decision Day 1
- February 16, 2023 – Day 6
- February 14, 2023 – Day 5
- February 9, 2023 – Day 4
- February 7, 2023 – Day 3

**6. Adjournment**

Next meeting scheduled for Tuesday, June 6, 2023 at 1:00 P.M. in Town Hall Meeting Room.




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Leslie L. Tarkington, Chair