



**TOWN OF GREENWICH
BOARD OF ESTIMATE & TAXATION**

**BUDGET COMMITTEE MEETING
Wednesday, July 17, 2019
Mazza Room, 1st Floor
9:00 A.M.**

AGENDA

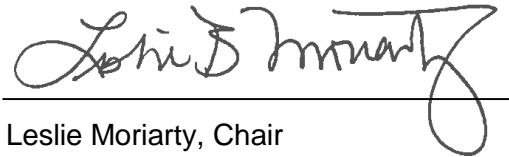
1. **Requests for Budget Adjustments**

<u>Number</u>	<u>Department</u>	<u>Amount</u>	<u>Purpose</u>
RV-1	Registrar A120 51010	<u>\$ 11,000</u>	Transfer Regular Salaries
NW-1	Nathaniel Witherell H450 7 various codes	<u>\$1,091,000</u>	Additional Appropriation Overtime, Prof. Med & Dental, Prof. Serv., Supplies & Machinery Maint.
ED-1	BOE A62017 5100	<u>\$1,250,000</u>	Transfer Regular Salaries Non-Certified
ED-2	BOE B6801689 59560 20163	<u>\$1,175,000</u>	Release of Conditions Cardinal Stadium Bleachers
PW-1	DPW B345 59560 17144	<u>\$ 170,000</u>	Release of Conditions EGCC
PW-2	DPW B345 59560 19127	<u>\$ 450,000</u>	Additional Appropriation Byram Fire Station Rehabilitation
FI-1	Finance A130 51490	<u>\$ 10,000</u>	Release of Conditions Professional Services
FI-2	Finance B various dept. & object codes	<u>\$1,791,827</u>	Bond Authorization Closeout Bond Authorization Closeout

2. Old Business

3. New Business
 - Greenwich Plaza Redevelopment Agreement
 - Preliminary FY19 results
 - Discussion of issues for FY21 Budget Guidelines
4. Approval of the BET Budget Committee Meeting Minutes of June 18, 2019
5. Adjournment

Next meeting scheduled for Tuesday, September 17, 2019 at 5:00 P.M. in the Cone Room.



Leslie Moriarty, Chair