



**TOWN OF GREENWICH  
BOARD OF ESTIMATE AND TAXATION  
BUDGET COMMITTEE MEETING**

**Tuesday, July 10, 2012**

**Cone Room, 2<sup>nd</sup> FLOOR  
6:30 P.M.**

**VOTED AGENDA**

**Requests for Budget Adjustments**

<b><u>Number</u></b>	<b><u>Department</u></b>	<b><u>Amount</u></b>	<b><u>Purpose</u></b>	<b><u>Votes</u></b>
HD-1	<b>Health Department</b> F406 Various	<u>\$ 7,622</u>	Approval to Use HERR Grant	4-0-0
HD-2	<b>Health Department</b> F4037 Various	<u>\$ 54,927</u>	Approval to Use PHEP Grant	4-0-0
HD-3	<b>Health Department</b> F40338 Various	<u>\$ 4,000</u>	Approval to Use MRC Grant	4-0-0
FD-8	<b>Fire Department (2011-2012)</b> A205 51100	<u>\$ 100,000</u>	Transfer To Cover Over Time Expenses	4-0-0
SE-1	<b>First Selectman</b> Z105 59250 13101	<u>\$ 155,000</u>	Release of Condition 800 MHZ Radio System Study	4-0-0
FI-1	<b>Finance (2011-2012)</b> General Fund Sewer Improvement Fund	Reduce Bonding Authorization \$(4,300,173) \$(2,691,352)	Bonded General Fund Projects Bonded Sewer Improv Projects	4-0-0
NW-4	<b>Nathaniel Witherell (2011-2012)</b> H450 Various	<u>\$ 110,000</u>	Transfers To Cover MOC Shortfalls	4-0-0
NW-1	<b>Nathaniel Witherell</b> B450 59560 12201	<u>\$20,205,000</u>	Release of Cond. Project Renew	4-0-0
	1.		Validation of Business Plan	4-0-0

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|----|------------------------|-----------|
| 2. | Updated Cost Estimates | No Action |
| 3. | Environmental Report   | 4-0-0     |

Old Business:

New Business:

- Status Report of Police Comp Time
- Report - Status of Current Economic Conditions
- Cancellation of August 14, 2012 BET Budget Committee Meeting 4-0-0

Approval of BET Budget Committee Meeting Minutes June 12, 2012 4-0-0

Adjournment



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Joseph L. Pellegrino,  
Chairman, BET Budget Committee