



**TOWN OF GREENWICH
BOARD OF ESTIMATE AND TAXATION
BUDGET COMMITTEE MEETING**

Tuesday, July 10, 2012

**Cone Room, 2nd FLOOR
6:30 P.M.**

AGENDA

Requests for Budget Adjustments

<u>Number</u>	<u>Department</u>	<u>Amount</u>	<u>Purpose</u>
HD-1	Health Department F406 Various	<u>\$ 7,622</u>	Approval to Use HERR Grant
HD-2	Health Department F4037 Various	<u>\$ 54,927</u>	Approval to Use PHEP Grant
HD-3	Health Department F40338 Various	<u>\$ 4,000</u>	Approval to Use MRC Grant
FD-8	Fire Department (2011-2012) A205 51100	<u>\$ 100,000</u>	Transfer To Cover Over Time Expenses
SE-1	First Selectman Z105 59250 13101	<u>\$ 155,000</u>	Release of Condition 800 MHZ Radio System Study
FI-1	Finance (2011-2012) General Fund Sewer Maintenance Fund	\$(4,552,108) \$(2,691,352)	Reduce Bonding Authorization Bonded General Fund Projects Bonded Sewer Improv Projects
NW-4	Nathaniel Witherell (2011-2012) H450 Various	<u>\$ 110,000</u>	Transfers To Cover MOC Shortfalls
NW-1	Nathaniel Witherell B450 59560 12201	<u>\$20,205,000</u>	Release of Conditions Project Renew

Old Business:

New Business:

- Status Report of Police Comp Time
- Report - Status of Current Economic Conditions

Approval of BET Budget Committee Meeting Minutes June 12, 2012

Adjournment

A handwritten signature in black ink that reads "Joseph L. Pellegrino". The signature is written in a cursive style with a large initial "J" and a long horizontal stroke at the end.

Joseph L. Pellegrino,
Chairman, BET Budget Committee