



**TOWN OF GREENWICH
BOARD OF ESTIMATE AND TAXATION
BUDGET COMMITTEE MEETING**

**Tuesday, October 14, 2014
Cone Room, 2nd Floor
6:30 P.M.**

AGENDA

Requests for Budget Adjustments

<u>Number</u>	<u>Department</u>	<u>Amount</u>	<u>Purpose</u>
PD-1	Police F21714 51100, 57050, 53550	<u>\$ 36,000</u>	Approval to Use OT, Benefits, Mechanical Supplies
PD-2	Police F2131 53950	<u>\$ 6,000</u>	Transfer Canine purchase
PD-3	Police N/A	<u>\$ xxxxx</u>	Approval to Use Donation
PD-4	Police F2139 53070, 53550, 52360	<u>\$ 126,800</u>	Approval to Use Acquire & install computer hardware & software
FD-1	Fire A 205 51100	<u>\$ 457,080</u>	Release of Conditions Overtime
PR-1	P&R Z822 98300 15186	<u>\$ 433,000</u>	Release of Conditions Greenwich Commons Upgrade

Old Business:

- Hazard Mitigation Grant – Denise Savageau, Director of Conservation
- Budget Guidelines FY 2015-2016

New Business:

- Report - Status of Current Economic Conditions

Approval of the September 16, 2014 – Regular BET Budget Committee Meeting

Adjournment

- Next meeting scheduled for November 13, 2014 at 6:30 P.M. in the Cone Room



Marc V. Johnson,
Chairman, BET Budget Committee