



**TOWN OF GREENWICH
SPECIAL MEETING OF THE
BOARD OF ESTIMATE AND TAXATION**

**Thursday, August 4, 2011
5:00 P.M.
Town Hall Meeting Room**

AGENDA

1. Call to Order and Pledge of Allegiance
2. Consideration of Non-Routine Applications

NON- ROUTINE APPLICATIONS

<u>Number</u>	<u>Department</u>		<u>Purpose</u>
ED-1	BOE - MISA Bldg Comm. B6801 689 59560 12149	\$ <u>XXXXXX</u>	Release of Conditions

3. Adjournment

Stephen G. Walko, Chairman

**Town Of Greenwich
Request Form For Budget Adjustments**

BET Meeting Date:

Aug-11

Application #:

ED 1

Department & Division: BOE Revised
Action Requested: Release of Conditions
Date of Submission: August 3, 2011

	Fund	Dept	Object	Project	Desc	Amount
To:					Contaminated Soils	1,215,000.00
					Wetlands Changes	75,000.00
					Tree Warden Requirements	10,000
					Contingency	90,000
From:	GHS/MISA 17 Million Appropriation (1,800,000 previously released)					1,390,000.00

Justification of Request:

Immediate removal of contaminated soils found during construction. Land Use agencies revisions.

GHS/MISA Building Committee Chairman Joseph L. Ross

Certified correct as to computations and amounts shows as appropriations to date and unencumbered balances, with any changes given.

Date: _____ Comptroller: _____

The following action was taken at a meeting of the Board of Estimate and Taxation held on:

_____ Approved Motion:
_____ Disapproved
_____ Modified as follows: Second:

Clerk of the Board: _____

**GHS/MISA
PHASE I CONSTRUCTION COST IMPACTS**

1	Contaminated Soils	
a	Soil Samples & Air Monitoring	40,000
b	Environmental Phase 2 and 3 Testing	100,000
c	Segregate, Stockpile, Cover Materials and Fence	30,000
d	Remove Contaminated Fill (approximately 830 tons)	180,000
e	Remove Contaminated Top Soil (approximately 2600 tons)	560,000
f	Import Clean Fill (approximately 2,200 tons)	66,000
g	Import Clean Top Soil (approximately 1000 tons)	34,000
h	Temporary Restoration , Paving and Fencing (allowance)	50,000
i	Delay, Demobilization and Remobilization in Summer 2012	75,000
j	Re-Seal and Strip Parking Areas	30,000
k	Re-Install Temporary Lighting	30,000
l	Re-Install Temporary Cameras	20,000
	Total	1,215,000
2	Wetlands Drainage Revisions	
a	Re-Design Site Work	6,000
b	New Vortec Unit and Drains	69,000
	Total	75,000
3	Town of Greenwich	
a	Tree Logging and Milling	10,000
	Total	10,000
6	Contingency (approximately 7%)	
	Total	90,000
	Total	\$1,390,000

**GHS/MISA
BUDGET/ANTICIPATED COST COMPARISON
PHASE I SITE WORK**

	Budget	Anticipated Costs	Expended To Date
1 Cherry Hill Cosntruction Base Contract	1,399,017	1,399,017	336,723
a South Lot Unsuitable Material		65,000	0
b T & M Extras to Date		86,000	0
c Rock Crushing Credit		(15,000)	0
d Miscellaneous Changes		30,000	0
Sub Total	1,399,017	1,565,017	336,723
2 Direct Purchase of Light Fixtures	150,000	113,000	0
Sub Total	150,000	113,000	0
3 Construction Management services	62,000	50,000	14,000
Sub Total	62,000	50,000	14,000
4 Architectural Review Services	28,000	28,000	0
Sub Total	28,000	28,000	0
5 Testing & Inspection	15,000	15,000	0
Sub Total	15,000	15,000	0
6 Building Permit	6,000	6,000	0
Sub Total	6,000	6,000	0
7 Misc. Soft Costs (allowance)	20,000	20,000	0
Sub Total	20,000	20,000	0
8 Contingency	119,983	2,983	0
Total	\$1,800,000	\$1,800,000	\$350,723