



**TOWN OF GREENWICH
BOARD OF ESTIMATE & TAXATION**

**BUDGET COMMITTEE MEETING
Thursday, July 12, 2018
Cone Room
4:00 P.M.**

3rd REVISED AGENDA

1. **EXECUTIVE SESSION** – Discussion of Pending Litigation

2. **Requests for Budget Adjustments**

<u>Number</u>	<u>Department</u>	<u>Amount</u>	<u>Purpose</u>
SE-1	Law P935 57350	<u>\$ xxxxx</u>	Additional Appropriation Settlement Collins vs. TOG
TA-1	TAG & Safe Rides A440 57221 & 57231	<u>\$ 73,250</u>	Release of Conditions Second Quarter of FY19 Budget
ED-1	BOE A600 1793 52360	<u>\$ 36,761</u>	Transfer Rental/ Main Software
ED-2	BOE Z680 59830	<u>\$ 424,000</u>	Additional Appropriation Hamilton Avenue Playground
ED-3	BOE A600 100 and 200	<u>\$ 370,879</u>	Transfer Salaries/Tuition
FD-1	Fire A205 51010 & A201 52210	<u>\$ 240,500</u>	Transfer Salaries, Water Bills
PD-1	Police F21311	<u>\$ 60,000</u>	Approval to Use Regional Intelligence Liaison Officer (RILO) Grant

3. Old Business

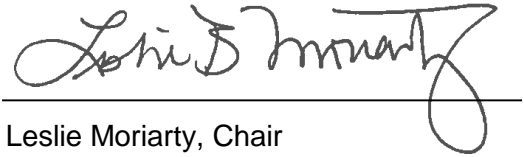
4. New Business

- Update on FY18 closing

5. Approval of the BET Budget Committee Meeting Minutes of June 5, 2018

6. Adjournment

Next meeting scheduled for Monday, September 17 at 5:00 P.M. in the Cone Room

A handwritten signature in cursive script, reading "Leslie Moriarty", is written above a horizontal line. The signature is fluid and stylized, with a large loop at the end of the last name.

Leslie Moriarty, Chair