

1. BET Regular Meeting Agenda 05-16-2022

Documents:

[BET REGULAR MEETING AGENDA_5-16-2022.PDF](#)



**TOWN OF GREENWICH
REGULAR MEETING OF THE
BOARD OF ESTIMATE AND TAXATION**

**TOWN HALL MEETING ROOM
Monday, May 16, 2022 – 6:30 PM**

AGENDA

1. Call to Order and Pledge of Allegiance
2. Open Public Hearing – CDBG FY2022 Budget
3. **Requests for Budget Adjustments**

ROUTINE APPLICATIONS

<u>Number</u>	<u>Department</u>	<u>Amount</u>	<u>Purpose</u>
FD-3	Fire Dept A205 51100	<u>\$275,000</u>	Additional Appropriation Payment for Overtime Services
FI-3	Finance N132 51470	<u>\$35,000</u>	Transfer Investment Advisory Services
PL-2	Perrot Library A710 401, 405, 415	<u>\$15,000</u>	Transfer Painting Expenses

NON-ROUTINE APPLICATIONS

<u>Number</u>	<u>Department</u>	<u>Amount</u>	<u>Purpose</u>
SE-10	First Selectman P935 57350	<u>\$xxxxxxx</u>	Settlement Massey v. TOG and BOE
ED-12	BOE	<u>\$1,566,171</u>	Additional Appropriation Remainder of ESSER II
ED-11	BOE	<u>\$9,592,155</u>	Additional Appropriation ARP Funds

4. Assessor's Report
5. Comptroller's Report
6. Treasurer's Report

7. **Request for Budget Adjustment - NON-ROUTINE APPLICATION**

CD-1 Community Dev. \$1,002,042 Approval to Use
Q197 CDBG FY2022 Budget

8. Close Public Hearing

9. BET Standing Committee Reports:

- | | | |
|-------------------------------------|---------------------------------|--|
| <input type="checkbox"/> Audit | <input type="checkbox"/> Budget | <input type="checkbox"/> Human Resources |
| <input type="checkbox"/> Investment | <input type="checkbox"/> Law | <input type="checkbox"/> Policy/Procedures |

10. BET Liaison Reports:

- | | | |
|--|---|---------------------------------------|
| <input type="checkbox"/> CD Block Grant | <input type="checkbox"/> Assessor/Tax Collector | <input type="checkbox"/> Education |
| <input type="checkbox"/> Finance/Comptroller | <input type="checkbox"/> Public Safety | <input type="checkbox"/> Retirement |
| <input type="checkbox"/> N.W. Board | <input type="checkbox"/> Information Technology | <input type="checkbox"/> Public Works |
| <input type="checkbox"/> Parks & Recreation | | |

11. BET Special Project Team Reports:

- | | |
|--|---|
| <input type="checkbox"/> Labor Contracts | <input type="checkbox"/> GHS Building Committee |
|--|---|

12. Old Business:

- BET Professional Fees - FY22/FY23 - Potential Uses

13. New Business:

- Setting Mill Rates: - General Fund
 - Sewer Maintenance
 - Sewer Improvement

14. Chair's Report

15. Approval of the BET Regular Committee Meeting Minutes of:

- March 29, 2022 – Special Meeting
- April 19, 2022 – BET Budget Decision Day

16. Adjournment

Next meeting is scheduled for Tuesday, June 21, 2022 at 6:30 P.M.



Dan Ozizmir, Chair