

1. BET Budget Comm. Meeting Agenda 04-10-2022

Documents:

[BET BUDGET COMM MEETING AGENDA_04-12-2022.PDF](#)

2. BET Budget Comm. Meeting Packet 04-12-2022

Documents:

[BET BUDGET COMM MEETING PACKET_04-12-2022.PDF](#)



**TOWN OF GREENWICH
BOARD OF ESTIMATE & TAXATION**

**BUDGET COMMITTEE
TOWN HALL MEETING ROOM**

Tuesday, April 12, 2022 – 1:00 P.M.

AGENDA

1. Requests for Budget Adjustments

<u>Number</u>	<u>Department</u>	<u>Amount</u>	<u>Purpose</u>
PW-4	Public Works Z345 59560 21231	<u>\$ 338,000</u>	Additional Appropriation Senior Center Renovations

2. New Business:

- Economic Conditions Report

3. Approval of BET Budget Committee Meeting Minutes:

- January 25, 2022 – FY22-23 Budget Public Hearing
- March 7, 2022 – FY22-23 Budget Decision Day 1
- March 8, 2022 - FY22-23 Budget Decision Day 2
- March 22, 2022 – Special Meeting

4. Adjournment

Next meeting scheduled for Tuesday, May 10, 2022 at 1:00 P.M. in Town Hall Meeting Room.

LL Tarkington

Leslie L. Tarkington, Chair



**TOWN OF GREENWICH
BOARD OF ESTIMATE & TAXATION**

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LL Tarkington

Leslie L. Tarkington, Chair

**Town Of Greenwich
Request Form For Budget Adjustments**

BET Meeting Date: Apr-22
Application #: PW 4

Department & Division: DPW
Action Requested: Additional Appropriation
Date of Submission: April 7, 2022

	Fund	Dept	Object	Project	Desc	Amount
To:	Z	345	59560	21231		338,000
From:	Friends of the Greenwich Senior Center					338,000

Justification of Request:
 See attached.

Board Chairman _____ Department Head: 

Certified correct as to computations and amounts shows as appropriations to date and unencumbered balances, with any changes given.

Date: _____ Comptroller: _____

The following action was taken at a meeting of the Board of Estimate and Taxation held on:
 Vote _____ Clerk of the Board: _____

Email this form as a PDF along with any supporting documentation (in PDF Format)

Department of Public Works
Building Construction and Maintenance

Additional Appropriation Request
Senior Center Interior Renovations

Since 2013, several portions of a multi-phase renovation to the Senior Center have been completed. To date, this includes the rehabilitation of the ground floor restrooms, ground floor activity room, first floor restrooms, administrative offices, first floor activity room, and a new exterior ADA access ramp. The next phase focuses on relocating the kitchen and dining room to the opposite side of the building. This will clear space on the first floor for the expansion of additional programming areas.

In FY 18/19, \$700,000 was appropriated to account B345-59560-19131. Then, in FY 20/21, an additional \$450,000 was appropriated to account B345-59560-21231. Of the \$1,150,000 overall appropriation, a balance of \$997,956.49 remains after completing an electrical upgrade and demolition/abatement of the current space to be upgraded.

The remainder of the work to construct a new kitchen, serving and dining area on the southern side of the building was competitively bid and the low bid totaled \$1,113,831. This created a shortfall of \$115,875 to engage the contractor to complete this phase of the project.

The Town has worked in conjunction with The Friends of the Greenwich Senior Center to complete the renovations to date. A resolution in the approved FY 21/22 budget allows for the BET to accept additional funds raised by The Friends of the Greenwich Senior Center to complete interior renovations. As such, this Interim Funding Request has been submitted to approve a transfer of \$338,000 from the Friends of the Greenwich Senior Center to account Z345-59560-21231. This includes \$115,875 to cover the shortfall and \$222,125 to re-establish the contingency.

Romano, Luigi

From: Patricia Burns <pburnsct2@aol.com>
Sent: Wednesday, April 6, 2022 4:00 PM
To: Romano, Luigi
Subject: Re: Senior Center - Kitchen/Dining

[EXTERNAL]

Luigi,

I have authorized the treasurer of The Friends of the Greenwich Senior Center to transfer \$338,000 for use on the kitchen/diningroom renovation upon your request and instructions.

Patricia Burns
President
Friends of the Greenwich Senior Center

Sent from my iPhone

On Apr 6, 2022, at 2:40 PM, Romano, Luigi <luigi.romano@greenwichct.org> wrote:

Patricia,

As discussed, the resulting low bid for the new Kitchen/Dining phase of the Interior Renovations is \$1,113,831.00. The Town currently has \$997,956.49 appropriated for this phase. Can you authorize a donation of \$338,000.00 from the Friends of the Greenwich Senior Center? This would cover the shortfall and re-establish the contingency, allowing the project to move forward.

Best Regards,

Luigi

Luigi Romano
Interim Superintendent
Building Construction & Maintenance
Department of Public Works
Town of Greenwich, CT
O: (203) 622-7743
M: (203) 464-0043

CAUTION: This email originated from outside the Town email system. Do not click links or open attachments unless you have verified the sender and know the content is safe.

**Town of Greenwich
Revenues**

	2021-2022 Actual	2020-2021 Actual	2019-2020 Actual	2018-2019 Actual	2017-2018 Actual	2016-2017 Actual
Conveyance						
Jul	1,564,147	723,832	699,713	529,697	458,067	583,528
Aug	957,331	1,032,012	623,009	544,620	609,375	467,287
Sep	698,175	919,412	379,771	274,542	354,705	409,855
Oct	486,265	935,462	438,938	270,998	489,924	327,631
Nov	771,358	729,716	278,315	703,111	425,972	561,037
Dec	783,830	849,841	320,049	501,993	412,559	601,542
Jan	527,484	624,895	317,748	236,148	305,893	396,321
Feb	493,902	345,349	251,827	310,050	282,525	288,788
Mar	794,307	895,423	236,717	260,438	320,788	420,076
	<u>7,076,799</u>	<u>7,055,942</u>	<u>3,546,087</u>	<u>3,631,597</u>	<u>3,659,807</u>	<u>4,056,065</u>
Apr		801,373	207,139	347,092	428,469	231,921
May		1,094,535	341,285	384,675	425,688	386,568
Jun		1,220,989	740,714	523,474	670,227	611,045
	<u>7,076,799</u>	<u>10,172,839</u>	<u>4,835,225</u>	<u>4,886,838</u>	<u>5,184,191</u>	<u>5,285,599</u>
Budget	<u>5,000,000</u>	<u>4,500,000</u>	<u>5,000,000</u>	<u>5,000,000</u>	<u>4,750,000</u>	<u>4,750,000</u>
	<u>2,076,799</u>	<u>5,672,839</u>	<u>(164,775)</u>	<u>(113,162)</u>	<u>434,191</u>	<u>535,599</u>
Building Permits						
Jul	384,329	301,567	522,317	663,604	428,312	336,541
Aug	409,138	277,217	314,482	365,940	522,921	512,600
Sep	619,763	320,170	268,444	688,177	274,810	529,573
Oct	638,857	683,836	690,895	303,741	287,113	524,514
Nov	584,472	647,778	284,079	264,605	373,457	422,622
Dec	504,348	544,335	199,954	420,091	352,463	406,261
Jan	519,735	382,839	180,279	211,493	459,849	268,751
Feb	321,551	611,197	856,233	506,750	299,698	289,586
Mar	714,849	267,707	132,228	285,698	437,955	465,125
	<u>4,697,042</u>	<u>4,036,646</u>	<u>3,448,911</u>	<u>3,710,099</u>	<u>3,436,577</u>	<u>3,755,572</u>
Apr		313,440	253,056	233,847	544,267	329,807
May		293,210	146,986	326,281	388,528	704,192
Jun		584,333	293,220	489,374	353,532	492,595
	<u>4,697,042</u>	<u>5,227,629</u>	<u>4,142,173</u>	<u>4,759,601</u>	<u>4,722,904</u>	<u>5,282,166</u>
Budget	<u>4,260,000</u>	<u>3,510,000</u>	<u>4,500,000</u>	<u>4,500,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
	<u>437,042</u>	<u>1,717,629</u>	<u>(357,827)</u>	<u>259,601</u>	<u>722,904</u>	<u>1,282,166</u>
Interest						
Jul	37,063	59,869	252,245	112,898	29,302	19,818
Aug	48,408	74,682	388,649	247,219	124,514	37,163
Sep	33,930	55,379	327,389	214,740	102,168	46,595
Oct	24,469	56,385	279,677	198,407	91,605	39,298
Nov	24,576	50,155	198,602	142,616	73,157	31,472
Dec	23,247	47,434	182,754	119,637	93,485	26,459
Jan	24,465	44,941	189,622	142,657	115,944	24,234
Feb	26,050	36,566	235,161	210,182	132,656	31,738
Mar	31,030	61,389	198,075	258,235	170,993	33,600
	<u>273,238</u>	<u>486,800</u>	<u>2,252,173</u>	<u>1,646,591</u>	<u>933,824</u>	<u>290,378</u>
Apr		36,273	96,544	247,593	246,119	31,679
May		35,969	72,509	222,710	134,888	30,435
Jun		31,634	62,054	645,656	344,844	102,336
	<u>273,237</u>	<u>590,675</u>	<u>2,483,280</u>	<u>2,762,550</u>	<u>1,659,675</u>	<u>454,827</u>
Budget	<u>500,000</u>	<u>500,000</u>	<u>1,750,000</u>	<u>900,000</u>	<u>450,000</u>	<u>270,000</u>
	<u>(226,763)</u>	<u>90,675</u>	<u>733,280</u>	<u>1,862,550</u>	<u>1,209,675</u>	<u>184,827</u>
Total Compared to Budget	<u>2,287,078</u>	<u>7,481,143</u>	<u>210,678</u>	<u>2,008,989</u>	<u>2,366,770</u>	<u>2,002,593</u>

**Town of Greenwich
Revenue Comparison
March 2022 Year to Date vs March 2021 Year to Date**

Fund	Fund Name	Dept	Dept Desc	Obj	Obj Desc	2022 YR	2021 YR	Difference
A	General Fund	105	Office Of The First	46206	Rental Of Town Facilities	2	-	2
A	General Fund	106	Purchasing Depart	49213	Sale Of Town Furniture	6	-	6
A	General Fund	109	Human Resources	44060	Application Fees	11,180	5,220	5,960
A	General Fund	109	Human Resources	46607	Cobra - Tog & Boe	230,644	194,955	35,689
A	General Fund	109	Human Resources	46609	Medical Prem-leave Of Absence	15,477	19,041	(3,565)
A	General Fund	120	Registrars Of Vote	43500	State Reimbursement- Covid 19	-	34,200	(34,200)
A	General Fund	120	Registrars Of Vote	44460	Photocopies-records, Reports,	245	80	165
A	General Fund	120	Registrars Of Vote	49060	Refund Of Expenditures	-	12	(12)
A	General Fund	130	Finance - Administ	43441	Housing Authority-parsonage Lo	21,808	21,591	217
A	General Fund	130	Finance - Administ	44400	Not Otherwise Classified (noc)	109	245	(136)
A	General Fund	130	Finance - Administ	44530	Registration Fees	261,766	223,850	37,916
A	General Fund	130	Finance - Administ	45130	Alarm Ordinance	115,995	155,787	(39,792)
A	General Fund	130	Finance - Administ	45140	Returned Check Fees	450	550	(100)
A	General Fund	130	Finance - Administ	46110	Interest Earned On Investments	(206,462)	229,378	(435,840)
A	General Fund	130	Finance - Administ	46116	Interest Earned-housing/Parson	3,825	4,042	(217)
A	General Fund	130	Finance - Administ	46602	Emp Cont-group Life/Ad&d Insur	108,528	110,244	(1,716)
A	General Fund	130	Finance - Administ	46603	Emp Cont - Health	-	-	-
A	General Fund	134	Information Techno	44193	Employee Cell Phone Reimburse	30	145	(116)
A	General Fund	134	Information Techno	44370	Maps/Boundary Markers	13,101	10,827	2,275
A	General Fund	134	Information Techno	44460	Photocopies-records, Reports,	-	392	(392)
A	General Fund	134	Information Techno	49060	Refund Of Expenditures	22	358	(336)
A	General Fund	135	Assessor	44460	Photocopies-records, Reports,	12,462	10,555	1,907
A	General Fund	139	Tax Collector	41110	Real Estate Taxes	371,054,899	360,448,241	10,606,658
A	General Fund	139	Tax Collector	41120	Business	7,730,046	7,544,246	185,800
A	General Fund	139	Tax Collector	41121	Motor Vehicles - Taxes	10,611,495	10,168,854	442,641
A	General Fund	139	Tax Collector	41911	Interest On Taxes - Delinquent	1,350,494	1,351,936	(1,442)
A	General Fund	139	Tax Collector	41990	Liens On Taxes	4,909	4,080	829
A	General Fund	139	Tax Collector	44460	Photocopies-records, Reports,	53	48	5
A	General Fund	139	Tax Collector	45140	Returned Check Fees	3,680	4,205	(525)
A	General Fund	140	Law Department	49060	Refund Of Expenditures	2,127	-	2,127
A	General Fund	150	Town Clerk's Office	42111	Alcoholic Beverage Licenses	920	600	320
A	General Fund	150	Town Clerk's Office	42166	Burial Permits	3,395	2,810	585
A	General Fund	150	Town Clerk's Office	42250	Marriage License-town Share	3,856	3,792	64
A	General Fund	150	Town Clerk's Office	42261	Dog Licenses - Town's Share	10,943	9,157	1,786
A	General Fund	150	Town Clerk's Office	43500	State Reimbursement- Covid 19	-	59,183	(59,183)
A	General Fund	150	Town Clerk's Office	44130	Certified Copies-licenses & Pe	219,360	191,755	27,605
A	General Fund	150	Town Clerk's Office	44180	Conveyance Tax	7,076,799	7,055,942	20,857
A	General Fund	150	Town Clerk's Office	44270	Historic Document Preservation	92,453	138,280	(45,828)
A	General Fund	150	Town Clerk's Office	44310	Land Records-recording Fees	397,718	431,818	(34,100)
A	General Fund	150	Town Clerk's Office	44400	Not Otherwise Classified (noc)	95	30	65
A	General Fund	150	Town Clerk's Office	44410	Notary Fees	3,185	2,800	385
A	General Fund	161	P&z Brd Of Appl/Z	44050	Appeals-planning And Zoning	8,800	10,390	(1,590)
A	General Fund	161	P&z Brd Of Appl/Z	44220	Filing Fees-other	615,671	561,105	54,566
A	General Fund	161	P&z Brd Of Appl/Z	44460	Photocopies-records, Reports,	3	-	3
A	General Fund	161	P&z Brd Of Appl/Z	44650	State Land Use Fee-town Share	1,750	1,540	210
A	General Fund	171	Planning & Zoning	44222	Filing Fees-public Hearing App	63,220	37,250	25,970
A	General Fund	171	Planning & Zoning	44223	Filing Fees-subdivision	18,150	7,670	10,480
A	General Fund	171	Planning & Zoning	44224	Filing Fees-site Plan Applicat	179,805	146,295	33,510
A	General Fund	171	Planning & Zoning	44370	Maps/Boundary Markers	-	8	(8)
A	General Fund	171	Planning & Zoning	44460	Photocopies-records, Reports,	-	16	(16)
A	General Fund	171	Planning & Zoning	44650	State Land Use Fee-town Share	638	488	150
A	General Fund	173	lwva	44018	Additional Fee-excess Disturb	97,000	80,000	17,000
A	General Fund	173	lwva	44060	Application Fees	228,600	231,255	(2,655)
A	General Fund	173	lwva	44061	Filing Fees-wetland Acres>1ac	5,200	16,800	(11,600)
A	General Fund	173	lwva	44062	lwva Permit Extensions	1,750	27,720	(25,970)
A	General Fund	173	lwva	44070	Wetland Fees-violations	24,100	49,000	(24,900)
A	General Fund	173	lwva	44178	Compliance Inspection Fees	65	-	65
A	General Fund	173	lwva	44258	Greensheet Review	1,860	1,865	(5)
A	General Fund	173	lwva	44370	Maps/Boundary Markers	15	175	(160)

Fund	Fund Name	Dept	Dept Desc	Obj	Obj Desc	2022 YR	2021 YR	Difference
A	General Fund	173	Iwwa	44500	Public Hearing Legal Notices	-	1,000	(1,000)
A	General Fund	173	Iwwa	44650	State Land Use Fee-town Share	230	288	(58)
A	General Fund	173	Iwwa	45136	Municipal Fine	4,000	1,000	3,000
A	General Fund	196	Senior Center	44090	Cafeteria Receipts-non School	18,529	12,190	6,339
A	General Fund	201	Fire Dept - Adminis	42137	Explosive Permits	2,100	840	1,260
A	General Fund	201	Fire Dept - Adminis	49212	Sale Of Town Equipment	-	1,340	(1,340)
A	General Fund	204	Fire Marshall	44611	Special Events	14,700	3,600	11,100
A	General Fund	213	Police Dept - Gene	42114	Block Party Permits	75	45	30
A	General Fund	213	Police Dept - Gene	42138	Gun Permits	17,085	28,990	(11,905)
A	General Fund	213	Police Dept - Gene	42139	Precious Metal/Stone Permits-p	40	20	20
A	General Fund	213	Police Dept - Gene	42164	Bingo And Raffle Permits	630	230	400
A	General Fund	213	Police Dept - Gene	42290	Vendor Permits	1,250	3,977	(2,727)
A	General Fund	213	Police Dept - Gene	43400	State Grant	104,029	-	104,029
A	General Fund	213	Police Dept - Gene	44280	Impounding Fees	580	690	(110)
A	General Fund	213	Police Dept - Gene	44400	Not Otherwise Classified (noc)	0	-	0
A	General Fund	213	Police Dept - Gene	44460	Photocopies-records, Reports,	14,706	9,488	5,218
A	General Fund	213	Police Dept - Gene	44510	Quarantine Fees - Dogs	765	640	125
A	General Fund	213	Police Dept - Gene	44570	Sale Of Dogs - Fees	410	175	235
A	General Fund	213	Police Dept - Gene	44595	Side Job Admin Fees	213,113	266,245	(53,133)
A	General Fund	213	Police Dept - Gene	44596	Side Jobs-vehicle Rental	6,495	10,975	(4,480)
A	General Fund	213	Police Dept - Gene	45135	Moving Violations Town Share	26,567	11,934	14,633
A	General Fund	213	Police Dept - Gene	49090	Recycling Rebate	2,160	-	2,160
A	General Fund	216	Police Dept - Crimi	49060	Refund Of Expenditures	-	3,092	(3,092)
A	General Fund	219	Parking Services	45134	Parking Fines	655,417	591,579	63,839
A	General Fund	302	D P W - Engineerin	44370	Maps/Boundary Markers	36	10	26
A	General Fund	312	Highway - Streets ,	42281	Street Opening Permits	18,900	16,750	2,150
A	General Fund	312	Highway - Streets ,	42286	Outdoor Dining Permits	1,750	-	1,750
A	General Fund	312	Highway - Streets ,	43413	Baliwick Bridge	58,055	2,928	55,127
A	General Fund	312	Highway - Streets ,	43414	Round Hill Rd Bridge	1,331	4,713	(3,382)
A	General Fund	312	Highway - Streets ,	43426	Davis Avenue Bridge	-	2,917,207	(2,917,207)
A	General Fund	312	Highway - Streets ,	43427	Sound Beach Ave Bridge	2,534,677	-	2,534,677
A	General Fund	312	Highway - Streets ,	43428	Frontage Rd/Delavan Ave Improv	1,375,528	-	1,375,528
A	General Fund	312	Highway - Streets ,	49060	Refund Of Expenditures	174	-	174
A	General Fund	318	Highway Traffic Op	43405	Cmaq Reimbursement-arch St	416,641	10,725	405,916
A	General Fund	318	Highway Traffic Op	43425	Cmaq Reimbursemt-glenville Rd	33,540	117,244	(83,704)
A	General Fund	321	Waste Disposal	44150	Chlorofluorocarbon Fees	14,256	12,464	1,792
A	General Fund	321	Waste Disposal	44390	Non-burnable Refuse Fees	260,706	234,314	26,392
A	General Fund	321	Waste Disposal	44730	Weighing Fees	15	30	(15)
A	General Fund	321	Waste Disposal	44731	Msw-tipping Fees	1,788,620	1,380,337	408,283
A	General Fund	321	Waste Disposal	44732	Msw-residential Permit Fees	112,870	110,050	2,820
A	General Fund	321	Waste Disposal	45132	Recycling Violations	-	375	(375)
A	General Fund	321	Waste Disposal	49050	Petty Cash/Working Funds	-	200	(200)
A	General Fund	321	Waste Disposal	49090	Recycling Rebate	5,887	-	5,887
A	General Fund	345	Bldg Constr & Mair	44433	Charging Station Fees	599	-	599
A	General Fund	345	Bldg Constr & Mair	49060	Refund Of Expenditures	22,753	-	22,753
A	General Fund	345	Bldg Constr & Mair	49212	Sale Of Town Equipment	18	24	(5)
A	General Fund	351	Bldg Inspection	42165	Building Permits	4,697,982	4,036,646	661,335
A	General Fund	351	Bldg Inspection	42167	Electrical Permits	64,443	80,634	(16,191)
A	General Fund	351	Bldg Inspection	42169	Mechanical Permits	65,968	30,404	35,564
A	General Fund	351	Bldg Inspection	42170	Plumbing Permits	16,600	17,588	(988)
A	General Fund	351	Bldg Inspection	42233	Swimming Pool Permits	96,242	68,580	27,662
A	General Fund	351	Bldg Inspection	44400	Not Otherwise Classified (noc)	3,860	1,885	1,975
A	General Fund	351	Bldg Inspection	44460	Photocopies-records, Reports,	2,998	2,237	761
A	General Fund	351	Bldg Inspection	45131	Investgtn Fees/Work W/o Permit	-	50	(50)
A	General Fund	380	Fleet Department	49215	Sale Of Auctioned Vehicles	55,505	49,755	5,750
A	General Fund	401	Health - Administr	43500	State Reimbursement- Covid 19	-	11,815	(11,815)
A	General Fund	401	Health - Administr	49060	Refund Of Expenditures	62	15,545	(15,483)
A	General Fund	405	Health Dept - Envii	42120	Barber & Beauty Licenses	7,560	5,085	2,475
A	General Fund	405	Health Dept - Envii	42121	Catering Licenses	1,632	1,600	32
A	General Fund	405	Health Dept - Envii	42122	Clubs/Hotel Licenses	7,584	7,905	(321)
A	General Fund	405	Health Dept - Envii	42123	Food Service Establishment	113,625	96,787	16,838
A	General Fund	405	Health Dept - Envii	42124	Food Store Licenses	12,871	13,248	(377)
A	General Fund	405	Health Dept - Envii	42125	Itinerant Food Peddler License	1,332	580	752
A	General Fund	405	Health Dept - Envii	42126	Marine Dock Licenses	111	-	111
A	General Fund	405	Health Dept - Envii	42127	Massage Establishment License	975	77	898

Fund	Fund Name	Dept	Dept Desc	Obj	Obj Desc	2022 YR	2021 YR	Difference
A	General Fund	405	Health Dept - Envii	42128	Restaurant Seasonal Licenses	606	396	210
A	General Fund	405	Health Dept - Envii	42129	Private Well Permits	3,366	3,100	266
A	General Fund	405	Health Dept - Envii	42131	Sewage Disposal System Permits	40,299	27,900	12,399
A	General Fund	405	Health Dept - Envii	42233	Swimming Pool Permits	235	-	235
A	General Fund	405	Health Dept - Envii	44140	Child Day Care	1,650	2,376	(726)
A	General Fund	405	Health Dept - Envii	44315	Late Fees	2,871	1,700	1,171
A	General Fund	405	Health Dept - Envii	44560	Residential/Commercial Site Te	15,934	12,600	3,334
A	General Fund	405	Health Dept - Envii	44660	Soil Testing	15,811	17,600	(1,789)
A	General Fund	405	Health Dept - Envii	44665	Subdivision Site Testing	865	1,190	(325)
A	General Fund	415	Health Dept- Famil	43435	Per Capita Spend Pa. 78 - 251	1,705	1,657	48
A	General Fund	415	Health Dept- Famil	44003	Administrative Fees	189	147	42
A	General Fund	415	Health Dept- Famil	44023	Phn Instruction	6,165	5,840	325
A	General Fund	415	Health Dept- Famil	44230	Clinics	59,650	29,657	29,993
A	General Fund	415	Health Dept- Famil	44620	Assessments	876	-	876
A	General Fund	415	Health Dept- Famil	49050	Petty Cash/Working Funds	300	-	300
A	General Fund	425	Health Dept - Labo	44045	Animal Transport For Rabies Te	950	950	-
A	General Fund	425	Health Dept - Labo	44160	Clinical Services - Health	142	-	142
A	General Fund	425	Health Dept - Labo	44325	Lead Testing - Health	1,924	1,795	129
A	General Fund	425	Health Dept - Labo	44520	Radon Air And Water Testing	5,556	8,553	(2,997)
A	General Fund	425	Health Dept - Labo	44691	Tick Testing	9,928	15,436	(5,508)
A	General Fund	425	Health Dept - Labo	44720	Water Testing - Health	22,440	17,959	4,481
A	General Fund	440	Contrib External Ei	49060	Refund Of Expenditures	1,500	-	1,500
A	General Fund	502	Human Ser-case M	44251	Gen'l Assistance-non-reimburse	1,725	915	810
A	General Fund	509	Human Ser-homec	44262	Homemaking Fees- Swcaa	73,203	50,823	22,380
A	General Fund	620	Instruction	43401	Sped Excess Cost Grant(733)	543,456	-	543,456
A	General Fund	620	Instruction	43436	Health/Welfare Non-public	4,923	4,791	132
A	General Fund	620	Instruction	43448	Medicaid	41,330	43,615	(2,285)
A	General Fund	620	Instruction	43451	Edu Cost Sharing Grant	238,812	189,324	49,488
A	General Fund	620	Instruction	44025	Adult Education (a620 35015)	24,987	9,872	15,115
A	General Fund	620	Instruction	44400	Not Otherwise Classified (noc)	592	81	510
A	General Fund	620	Instruction	44460	Photocopies-records, Reports,	2,244	2,054	190
A	General Fund	620	Instruction	44635	Summer School (a620 35016)	479,439	-	479,439
A	General Fund	620	Instruction	44710	Tuition-out Of District	422,000	397,141	24,858
A	General Fund	620	Instruction	44712	Tuition-pre School	497,987	358,046	139,942
A	General Fund	620	Instruction	49060	Refund Of Expenditures	15,225	128,969	(113,744)
A	General Fund	640	Operation Of Plant	46202	Rental Of Town Buildings	66,130	28,004	38,126
A	General Fund	701	Greenwich Library	44090	Cafeteria Receipts-non School	1,200	-	1,200
A	General Fund	701	Greenwich Library	44460	Photocopies-records, Reports,	5,458	697	4,760
A	General Fund	701	Greenwich Library	45120	Library Fines	18,153	12,916	5,237
A	General Fund	702	Peterson Foundati	49100	Peterson Trust-greenwh Library	740,895	760,782	(19,886)
A	General Fund	710	Perrot Memorial Lil	44460	Photocopies-records, Reports,	848	156	692
A	General Fund	710	Perrot Memorial Lil	45120	Library Fines	1,967	647	1,320
A	General Fund	812	Recreation - Org R	44003	Administrative Fees	15	-	15
A	General Fund	812	Recreation - Org R	44010	Admissions	14,868	12,800	2,068
A	General Fund	812	Recreation - Org R	44060	Application Fees	23,970	5,250	18,720
A	General Fund	812	Recreation - Org R	44075	Birthday Parties	185	610	(425)
A	General Fund	812	Recreation - Org R	44100	Kamp-karefree	7,540	2,293	5,247
A	General Fund	812	Recreation - Org R	44110	Camp	955	-	955
A	General Fund	812	Recreation - Org R	44210	Field User Fee	161,247	93,799	67,448
A	General Fund	812	Recreation - Org R	44230	Clinics	4,584	4,884	(300)
A	General Fund	812	Recreation - Org R	44300	Instruction	159,893	118,842	41,051
A	General Fund	812	Recreation - Org R	44330	League Entry Fees	8,450	350	8,100
A	General Fund	812	Recreation - Org R	44380	Membership Cards	46,553	72,971	(26,418)
A	General Fund	812	Recreation - Org R	44415	One Day Pass	1,810	5,400	(3,590)
A	General Fund	812	Recreation - Org R	44470	Playgroups	88,140	74,246	13,894
A	General Fund	812	Recreation - Org R	44530	Registration Fees	6,433	1,370	5,063
A	General Fund	812	Recreation - Org R	44685	Ten Day Pass	1,470	2,490	(1,020)
A	General Fund	812	Recreation - Org R	44715	Turf Fees-ghs	62,839	47,135	15,703
A	General Fund	812	Recreation - Org R	46206	Rental Of Town Facilities	33,320	17,530	15,790
A	General Fund	812	Recreation - Org R	46207	Rental Of Town Land	1,120	320	800
A	General Fund	812	Recreation - Org R	46209	Rental Of Facilities-labor	333	-	333
A	General Fund	812	Recreation - Org R	49040	Noc/Mbb	0	-	0
A	General Fund	814	Eastern Civic Cent	44010	Admissions	(5)	(25)	20
A	General Fund	814	Eastern Civic Cent	44300	Instruction	11,101	20,105	(9,004)
A	General Fund	814	Eastern Civic Cent	46206	Rental Of Town Facilities	89,719	37,615	52,104

Fund	Fund Name	Dept	Dept Desc	Obj	Obj Desc	2022 YR	2021 YR	Difference
A	General Fund	814	Eastern Civic Cent	46209	Rental Of Facilities-labor	613	326	287
A	General Fund	815	Community Center	46202	Rental Of Town Buildings	2,700	4,454	(1,754)
A	General Fund	816	Ice Skating Rink	44010	Admissions	66,594	25,894	40,700
A	General Fund	816	Ice Skating Rink	44300	Instruction	88,794	53,660	35,134
A	General Fund	816	Ice Skating Rink	44600	Skate Rentals	22,410	5,835	16,575
A	General Fund	816	Ice Skating Rink	44605	Skate Sharpening	954	648	306
A	General Fund	816	Ice Skating Rink	46206	Rental Of Town Facilities	302,300	235,775	66,525
A	General Fund	816	Ice Skating Rink	46208	Rental Of Turf	3,481	-	3,481
A	General Fund	817	Western Civic Cen	44010	Admissions	3,634	150	3,484
A	General Fund	817	Western Civic Cen	44170	Concessions-food Services	218	-	218
A	General Fund	817	Western Civic Cen	44300	Instruction	10,549	10,318	231
A	General Fund	817	Western Civic Cen	46206	Rental Of Town Facilities	140,621	83,425	57,195
A	General Fund	817	Western Civic Cen	46209	Rental Of Facilities-labor	25	520	(494)
A	General Fund	822	Pks & Trees- Pks/I	44400	Not Otherwise Classified (noc)	1,000	1,000	-
A	General Fund	822	Pks & Trees- Pks/I	44420	Outing Fees	7,975	(384)	8,359
A	General Fund	822	Pks & Trees- Pks/I	44800	Permit Fees Banner	2,000	-	2,000
A	General Fund	822	Pks & Trees- Pks/I	46209	Rental Of Facilities-labor	26,878	15,977	10,901
A	General Fund	822	Pks & Trees- Pks/I	49045	Employee Rental Of Town Prop	2,375	2,375	-
A	General Fund	825	Pks & Trees - Equi	46209	Rental Of Facilities-labor	-	1,272	(1,272)
A	General Fund	829	Pks & Trees - Tree	46209	Rental Of Facilities-labor	1,518	846	672
A	General Fund	832	Marine - Maintenar	46209	Rental Of Facilities-labor	777	-	777
A	General Fund	833	Marine - Beaches	44008	Boat Cruise Fare(to Nowhere)	2,081	2,920	(839)
A	General Fund	833	Marine - Beaches	44009	Admissions-guest	167,432	92,800	74,632
A	General Fund	833	Marine - Beaches	44010	Admissions	31,904	38,280	(6,376)
A	General Fund	833	Marine - Beaches	44012	Daily Beach Parking	99,269	61,683	37,586
A	General Fund	833	Marine - Beaches	44014	Non Resident-parking Sticker	24,761	28,531	(3,769)
A	General Fund	833	Marine - Beaches	44016	Ferry Admissions (5-15)	6,720	7,175	(455)
A	General Fund	833	Marine - Beaches	44017	Ferry Daily Pass Hold(nonsen)	37,623	17,693	19,930
A	General Fund	833	Marine - Beaches	44019	Ferry Pass Nonres Senior	7,531	4,074	3,457
A	General Fund	833	Marine - Beaches	44079	Booking Fees	6,491	75	6,416
A	General Fund	833	Marine - Beaches	44110	Camp	975	450	525
A	General Fund	833	Marine - Beaches	44170	Concessions-food Services	93,134	64,733	28,401
A	General Fund	833	Marine - Beaches	44340	Locker Fees	2,860	1,760	1,100
A	General Fund	833	Marine - Beaches	44380	Membership Cards	440,670	732,536	(291,867)
A	General Fund	833	Marine - Beaches	44384	Membership-summer Residents	2,025	6,200	(4,175)
A	General Fund	833	Marine - Beaches	44420	Outing Fees	49,100	(1,325)	50,425
A	General Fund	833	Marine - Beaches	44475	Pool Guest Fee	9,180	4,803	4,377
A	General Fund	833	Marine - Beaches	46209	Rental Of Facilities-labor	-	509	(509)
A	General Fund	833	Marine - Beaches	49045	Employee Rental Of Town Prop	4,750	4,750	-
A	General Fund	834	Marine- Harbors &	42280	Facilities Use Permits	60,590	69,935	(9,345)
A	General Fund	834	Marine- Harbors &	42282	Marine Vendor License Fee	300	540	(240)
A	General Fund	834	Marine- Harbors &	42283	Hauling & Launching	50	850	(800)
A	General Fund	834	Marine- Harbors &	44072	Application Late Fee	6,300	4,776	1,524
A	General Fund	834	Marine- Harbors &	44076	Boat Stands	3,000	3,875	(875)
A	General Fund	834	Marine- Harbors &	44340	Locker Fees	1,540	1,530	10
A	General Fund	834	Marine- Harbors &	44375	Marinevendor Pollution Ins Fee	400	1,200	(800)
A	General Fund	834	Marine- Harbors &	44438	Powerwash Bottom Boat	17,358	18,259	(901)
A	General Fund	834	Marine- Harbors &	44480	Pram/Shell Racks	36,269	46,921	(10,652)
A	General Fund	834	Marine- Harbors &	44630	Storage Fees	194,092	187,337	6,755
A	General Fund	834	Marine- Harbors &	44640	Trailer Storage Sticker Fee	42,720	42,761	(41)
A	General Fund	834	Marine- Harbors &	44740	Wharfage Fees	345,192	352,336	(7,145)
A	General Fund	834	Marine- Harbors &	45133	Boating Violations	4,600	7,211	(2,611)
A	General Fund	834	Marine- Harbors &	46206	Rental Of Town Facilities	7,500	10,200	(2,700)
A	General Fund	834	Marine- Harbors &	46209	Rental Of Facilities-labor	376	-	376
A	General Fund	997	State & Federal Gr	43440	Housing Authority-lot	14,197	301,129	(286,932)
A	General Fund	997	State & Federal Gr	43457	Pilot-tax Exempt Properties	929,660	674,786	254,874
A	General Fund	997	State & Federal Gr	43478	Tax Relief - Totally Disabled	251	203	49
A	General Fund	997	State & Federal Gr	43479	Tax Relief - Veterans Exemptio	14,255	14,809	(553)
A	General Fund	997	State & Federal Gr	43482	Telephone Access Lines Grant	200,719	64,765	135,953
A	General Fund	997	State & Federal Gr	43493	Unrestricted Grants/Municipali	-	277,588	(277,588)
A	General Fund	997	State & Federal Gr	43500	State Reimbursement- Covid 19	-	423,222	(423,222)
A	General Fund	998	Miscellaneous Rev	49040	Noc/Mbb	(0)	(1)	1
A	General Fund	998	Miscellaneous Rev	49055	Cancelatn Of Prior Year's Encm	423,524	825,685	(402,161)
A	General Fund	998	Miscellaneous Rev	49060	Refund Of Expenditures	-	2,008	(2,008)
A	General Fund	999	Transfers From/To	49101	Golf Revolving Fund	348,000	569,506	(221,506)

Fund	Fund Name	Dept	Dept Desc	Obj	Obj Desc	2022 YR	2021 YR	Difference
A	General Fund	999	Transfers From/To	49102	Leased Railroad	50,000	50,000	-
A	General Fund	999	Transfers From/To	49105	Community Develop. Block Grant	19,200	19,200	-
A	General Fund	999	Transfers From/To	49113	Parking Fund	684,000	700,000	(16,000)
A	General Fund	999	Transfers From/To	49115	School Lunch	460,000	463,735	(3,735)
A	General Fund	999	Transfers From/To	49124	B O E Grant Fund	-	650,000	(650,000)
A	General Fund	999	Transfers From/To	49125	Sewer Maintenance Fund	1,084,000	1,000,000	84,000
A	General Fund	999	Transfers From/To	49128	Nathaniel Witherell (h)	3,859,419	4,075,009	(215,589)
						427,858,334	414,831,741	13,026,593
D	Shellfish & Harbc	187	Shellfish Commiss	49040	Noc/Mbb	4,099	1,655	2,444
D	Shellfish & Harbc	187	Shellfish Commiss	49060	Refund Of Expenditures	1,509	-	1,509
D	Shellfish & Harbc	834	Marine- Harbors &	49040	Noc/Mbb	25,110	19,244	5,867
						30,718	20,899	9,820
G	Parking	130	Finance - Administ	46110	Interest Earned On Investments	604	1,503	(899)
G	Parking	219	Parking Services	42270	Parking Permits - Central	382,074	386,377	(4,303)
G	Parking	219	Parking Services	42271	Parking Permits - Plaza	539,330	469,775	69,554
G	Parking	219	Parking Services	42272	Parking Permits - West End Ave	1,418	7,108	(5,690)
G	Parking	219	Parking Services	42273	Parking Permits - Town Hall Ga	39,318	51,124	(11,806)
G	Parking	219	Parking Services	42274	Parking Per- Reside-cc,riv,og	210,081	195,739	14,342
G	Parking	219	Parking Services	42276	Parking Permits-byram Prop	2,109	2,290	(181)
G	Parking	219	Parking Services	42277	Residential Parking Permits	3,504	2,165	1,339
G	Parking	219	Parking Services	42278	Parking Permits-soundview Lot	30,007	28,598	1,409
G	Parking	219	Parking Services	42284	Parking Permits-lafayette Lot	81,939	19,105	62,834
G	Parking	219	Parking Services	42285	Prkg Permits-central Greenwich	36,918	5,563	31,356
G	Parking	219	Parking Services	42286	Outdoor Dining Permits	3,575	-	3,575
G	Parking	219	Parking Services	44003	Administrative Fees	11,250	1,153	10,096
G	Parking	219	Parking Services	44430	Parking - Meter Collections	1,480,067	1,145,471	334,596
G	Parking	219	Parking Services	44431	Parking - Meter Bag Rental	35,606	22,143	13,463
G	Parking	219	Parking Services	44432	Parking - One Day Fees	91,682	20,630	71,052
G	Parking	219	Parking Services	46201	Rental Of Town Air Rights	220,656	220,656	(0)
G	Parking	998	Miscellaneous Rev	49055	Cancelatn Of Prior Year's Encm	6,844	-	6,844
						3,176,982	2,579,401	597,581
H	Nathaniel Wither	450	Nathaniel Witherel	43155	Tnw-medicare A	4,919,705	4,051,056	868,649
H	Nathaniel Wither	450	Nathaniel Witherel	43156	Tnw- Medicare- Covid19	73,648	660,881	(587,234)
H	Nathaniel Wither	450	Nathaniel Witherel	43157	Tnw- Medicaid- Covid 19	-	427,091	(427,091)
H	Nathaniel Wither	450	Nathaniel Witherel	43448	Medicaid	8,169,915	7,568,926	600,988
H	Nathaniel Wither	450	Nathaniel Witherel	43449	Medicaid User Fees	-	(423,348)	423,348
H	Nathaniel Wither	450	Nathaniel Witherel	44090	Cafeteria Receipts-non School	25,280	28,089	(2,809)
H	Nathaniel Wither	450	Nathaniel Witherel	44400	Not Otherwise Classified (noc)	(129,101)	1,606	(130,706)
H	Nathaniel Wither	450	Nathaniel Witherel	44440	Tnw-private Pay	5,676,845	5,828,693	(151,849)
H	Nathaniel Wither	450	Nathaniel Witherel	44441	Tnw-commercial Insurance	110,199	546,557	(436,357)
H	Nathaniel Wither	450	Nathaniel Witherel	44442	Private Pay User Fees	-	(166,591)	166,591
H	Nathaniel Wither	450	Nathaniel Witherel	44443	Commercial Ins User Fee	-	(6,275)	6,275
H	Nathaniel Wither	450	Nathaniel Witherel	44444	Tnw Bad Debt	(90,000)	(101,250)	11,250
H	Nathaniel Wither	450	Nathaniel Witherel	44445	Tnw-medicare Part B	934,218	844,300	89,918
H	Nathaniel Wither	450	Nathaniel Witherel	44446	Tnw-misc Adjustments	-	(742)	742
H	Nathaniel Wither	450	Nathaniel Witherel	46202	Rental Of Town Buildings	38,131	43,754	(5,622)
H	Nathaniel Wither	998	Miscellaneous Rev	49055	Cancelatn Of Prior Year's Encm	3,880	-	3,880
						19,732,720	19,302,748	429,972
J	Sewer Maintenan	130	Finance - Administ	46110	Interest Earned On Investments	12,162	13,404	(1,243)
J	Sewer Maintenan	139	Tax Collector	41110	Real Estate Taxes	8,925,237	8,192,365	732,871
J	Sewer Maintenan	139	Tax Collector	41911	Interest On Taxes - Delinquent	29,832	27,168	2,664
J	Sewer Maintenan	139	Tax Collector	41990	Liens On Taxes	3,140	1,536	1,604
J	Sewer Maintenan	361	Sewer Division	42130	Septic Tank Disp Collectors	297,475	295,087	2,388
J	Sewer Maintenan	361	Sewer Division	42175	Connection Fee For Inspections	27,385	26,945	440
J	Sewer Maintenan	361	Sewer Division	43446	Nitrogen Credit Exchange Prog	30,314	-	30,314
J	Sewer Maintenan	361	Sewer Division	44460	Photocopies-records, Reports,	491	-	491
J	Sewer Maintenan	998	Miscellaneous Rev	49055	Cancelatn Of Prior Year's Encm	63,368	-	63,368
						9,389,403	8,556,506	832,897

Fund	Fund Name	Dept	Dept Desc	Obj	Obj Desc	2022 YR	2021 YR	Difference
M	Golf Course	130	Finance - Administ	46110	Interest Earned On Investments	448	867	(419)
M	Golf Course	824	Griffith E Harris Gc	44010	Admissions	893,349	948,708	(55,359)
M	Golf Course	824	Griffith E Harris Gc	44027	Advertising Signage	3,000	3,000	-
M	Golf Course	824	Griffith E Harris Gc	44170	Concessions-food Services	22,222	26,667	(4,444)
M	Golf Course	824	Griffith E Harris Gc	44171	Concessions-pro Shop	3,980	3,864	116
M	Golf Course	824	Griffith E Harris Gc	44255	Golf Cart Rental-town Share	129,513	181,511	(51,998)
M	Golf Course	824	Griffith E Harris Gc	44256	Golf Course Driving Range-town	85,912	101,514	(15,602)
M	Golf Course	824	Griffith E Harris Gc	44380	Membership Cards	115,183	148,394	(33,212)
M	Golf Course	824	Griffith E Harris Gc	44383	Membership-cap.surcharge-golf	122,845	49,246	73,599
M	Golf Course	824	Griffith E Harris Gc	44400	Not Otherwise Classified (noc)	1	1	-
M	Golf Course	824	Griffith E Harris Gc	46200	Cell Tower	124,236	285,249	(161,013)
M	Golf Course	824	Griffith E Harris Gc	46206	Rental Of Town Facilities	34,126	12,830	21,296
M	Golf Course	824	Griffith E Harris Gc	49060	Refund Of Expenditures	3,008	-	3,008
M	Golf Course	998	Miscellaneous Rev	49055	Cancelatn Of Prior Year's Encm	1,035	-	1,035
						1,538,857	1,761,851	(222,994)
S	School Lunch	130	Finance - Administ	46110	Interest Earned On Investments	8	19	(11)
S	School Lunch	670	Food Service Activ	43100	Federal Grant	8,596	-	8,596
S	School Lunch	670	Food Service Activ	43185	School Lunch Donated Food Prog	157,923	110,247	47,676
S	School Lunch	670	Food Service Activ	43468	School Lunch Program	2,030,669	926,817	1,103,851
S	School Lunch	670	Food Service Activ	43469	Schl Lunch Severe Need Program	-	13,578	(13,578)
S	School Lunch	670	Food Service Activ	44240	Food Services-school Cafeteria	442,519	336,433	106,086
S	School Lunch	998	Miscellaneous Rev	49040	Noc/Mbb	-	2,381	(2,381)
S	School Lunch	999	Transfers From/To	49109	Contribution From General Fund	670,000	220,000	450,000
						3,309,715	1,609,476	1,700,239

Town of Greenwich
March 2022 YTD Compared to March 2021 YTD

Dept	Name	Mar 2022 YTD	Mar 2021 YTD	Difference
101	Meeting	14,890	8,158	(6,732)
103	Historical District Comm	1,000	-	(1,000)
104	Emergency Operations	77,342	122,942	45,600
105	Selectman	685,302	599,821	(85,481)
106	Purchasing Department	308,282	298,289	(9,993)
107	Center	120,751	67,127	(53,624)
109	Human Resources	2,004,326	1,963,820	(40,506)
111	Probate Court	27,327	16,611	(10,716)
120	Registrars Of Voters	353,475	346,896	(6,579)
130	Finance - Administration	1,392,968	1,434,380	41,411
134	Dept	3,221,273	2,743,427	(477,845)
135	Assessor	740,492	678,136	(62,356)
136	Appeals	41,802	37,322	(4,480)
139	Tax Collector	301,129	287,031	(14,097)
140	Law Department	2,106,935	2,034,244	(72,691)
150	Town Clerk's Office	563,402	605,066	41,663
170s	Land Use	1,726,014	1,696,167	(29,847)
195	Commission On Aging	149,271	140,025	(9,247)
196	Senior Center	302,139	227,911	(74,228)
200s	Fire	11,043,332	10,305,260	(738,072)
210s	Police	14,481,620	14,439,194	(42,426)
300s	Public Works	13,935,737	13,358,936	(576,801)
380	Fleet Department	1,732,149	1,703,765	(28,385)
400s	Health	1,635,335	1,520,479	(114,856)
440	Contrib External Entity	6,094,156	5,959,399	(134,757)
500s	Human Services	2,617,909	2,428,871	(189,038)
600	Administration	4,014,209	3,707,208	(307,001)
620	Instruction	98,011,681	93,941,560	(4,070,120)
640	Operation Of Plants	5,340,290	4,932,783	(407,507)
650	Maintenance Of Plants	3,689,307	3,163,482	(525,825)
660	Pupil Transportation	5,430,964	3,497,919	(1,933,044)
675	Student Body Activities	1,344,794	862,192	(482,602)
600s	Education	117,831,245	110,105,145	(7,726,100)
700s	Libraries	7,981,181	7,625,710	(355,472)
800s	P&R	8,069,992	7,146,380	(923,612)
901	Employee Benefits	74,667,095	74,292,366	(374,729)
902	Workers Comp	1,640,910	1,609,435	(31,475)
908	Insurance	4,777,326	4,653,970	(123,357)
911	Taxes	638,005	605,738	(32,267)
950	Debt	35,923,317	41,266,994	5,343,678
999	Funds	10,538,000	8,500,000	(2,038,000)
		327,745,429	318,829,014	(8,916,415)
187	Shellfish Commission	5,201	4,562	(639)
834	Facil	25,543	28,541	2,998
		30,743	33,103	2,360
219	Parking Services	1,450,966	1,704,192	253,226
318	Operations	773,224	737,071	(36,153)
		2,224,190	2,441,262	217,072
450	Nathaniel Witherell	21,141,850	20,748,762	(393,088)
361	Sewer Division	2,756,814	2,769,601	12,787
999	Funds	1,084,000	1,000,000	(84,000)
		3,840,814	3,769,601	(71,213)
824	Course	1,214,716	1,421,724	207,009
670	Food Service Activities	3,120,149	2,640,964	(479,185)

**TOWN OF GREENWICH
BOARD OF ESTIMATE AND TAXATION
BUDGET COMMITTEE**

BUDGET PRESENTATION AND PUBLIC HEARING FOR FY2022-2023 BUDGET

MINUTES

Hybrid Virtual & Town Hall Meeting Room
Tuesday, January 25, 2022, 6:00 P.M.

- Committee: Leslie L. Tarkington, Chair; Nisha Arora, Laura Erickson, Leslie Moriarty
- Board: Dan Ozizmir, Chair; Michael Basham, William Drake, Laura Erickson, Karen Fassuliotis, Miriam Kreuzer, Jeffrey S. Ramer, Stephen Selbst, David Weisbrod
- Selectmen: Fred Camillo, First Selectman; Lauren Rabin, Selectwoman
- Staff: Aamina Ahmad, Assistant Town Attorney, Law Department; Benjamin Branyan Town Administrator; Daniel Carlsen, Senior. Management Analyst, Office of the First Selectman; Katie DeLuca, Director, Planning & Zoning; Roland Gieger, Director, Budget and Systems Management, Finance Department; Jenny Larkin, Information Technology Department; Blaize Levitan, Assistant Director, Parks and Recreation;; James Michel, Deputy Commissioner, Public Works; Peter Mynarski, Comptroller; Amy Seibert, Commissioner, Department of Public Works; Joseph Siciliano, Director, Parks and Recreation Department; Abby Wadler, Assistant Town Attorney, Law Department
- BOE/GPS: Kathleen Stowe; Chair, Board of Education (BOE); Dr. Toni Jones, Superintendent of Greenwich Public Schools (GPS); Christina Downey, BOE; Sean O'Keefe, Chief Operations Officer, GPS; Laura Kostin, BOE; Karen Kowalski, Vice Chair, BOE; Dan Watson, Director, School Facilities, GPS
- Public: Harry Arora; Ken Borsuk, *Greenwich Time*; Richard Kaufman, *Greenwich Patch*; Michael Mason, Labor Relations Consultant; Alma Rutgers; Leslie Yager, *Greenwich Free Press*

Budget Committee Chair Tarkington called the meeting to order at 6:02 P.M. and welcomed the audience to presentations by the First Selectman and the Chair of the Board of Education and Superintendent of Schools of their recommended FY2022-2023 Operations and Capital Budgets.

She introduced members of the Budget Committee and welcomed members of the audience thanking them for attending and their interest in the Town's FY2022-2023 Budget. Ms. Tarkington commented that the presentations will be followed by a Public Hearing and explained how the public could comment. She encouraged the public to review the schedule of upcoming Budget Committee's February Departmental Review Meetings available on the Town website's and or attend virtually streaming, or live on GCTV Channels 79, 24, and YouTube.

First Selectman Recommended Fiscal Year 2022-2023 Budget Presentation

First Selectman Camillo presented his recommended FY2022-2023 Operating and Capital Budgets as a continuation of services and implementation of projects important to the community,

while attentive to the impact of property taxes on residents. He commented that Greenwich is expected to receive \$40,984,540 in funds through the Federal American Rescue Plan Act (ARP) application and reimbursement program, \$31,399,117 for the Town and \$9,585,423 for the Board of Education. Authority for selecting statutory eligible uses that can meet the rigorous timing and accounting schedule of ARP, will be reviewed for approval by his appointed Committee, the BET and the RTM.

Mr. Camillo reviewed the BET Budget Guidelines and then introduced his recommended FY2022-2023 Budget of \$464,026,952 noting that it reflected a 3.45% increase over the current fiscal year's budget; if passed, the Town's mill rate would increase 2.5%, from 11.590 to 11.868 mills. The presentation included an overview of the Capital Budget, \$70 million for projects plus a portion of the \$26 million capital projects deferred from FY2022 budget for a total of \$87 million that prioritizes maintaining existing assets, focusing on enhancing neighborhoods and soil remediation. Mr. Camillo suggested his major capital projects included Eastern Greenwich Civic Center, Roger Sherman Baldwin Park, the Dorothy Hamill Skating Rink and focusing on the scale and scope of future capital projects. He noted that debt service could double and triple in the next 5 through 15-year plan without focusing on the scale and scope of future capital projects and recommended revitalizing the CIP process with a working group and introducing cost avoidance practices. He intends to continue to pursue public/private partnerships as vital contributions to supplement the Capital Budget. The First Selectman suggested that during the Office of the First Selectman's Meeting Day, he would be comment in depth on both the Operating and Capital Budgets and expense drivers.

He encouraged public viewing during February Departmental Budget meetings to become familiar with the factors that will drive decision-making for FY2022-2023 Budget.

BOE Chairman and Superintendent of Schools Fiscal Year 2022-2023 Budget Presentation

Board of Education Chairman Kathleen Stowe presented an overview of BOE's proposed fiscal year 2022-2023 Operating Budget for Greenwich schools of approximately \$176,693,242, an increase of \$4,850,645 or 2.82% over previous year and, a Capital Budget of \$30.265,621 that includes major projects, Annual Infrastructure/Improvements, technology, food service and security. Major budget drivers that increased the Operating Budget beyond the 2.65% BET Budget Guidelines included salaries and other contractual payments, transportation (incremental 10.51% increase), Special Education (incorporating PCG recommendations), summer school, and utilities/services.

Dr. Jones explained how the budget was designed to meet the strategic plan's mission to assist student growth in academic, interpersonal, and personal areas. It emphasizes the quality of Greenwich public schools, student performance and instructional success preparing students for next generation learning. The BOE presentation included comments about enrollment, citing the historical average as 8,790 GPS students, with 2021 enrollments of 8,636 and 2022 enrollments of 8,478 students; the Master Plan and its difference from the current proposed cost-avoidance renovation process which reduces spending in the next 5 years for Julian Curtiss, Old Greenwich, Riverside and Central Middle Schools by \$108 million or 41%.

Closing with a preview of projects underway, the long term savings from the Eversource Master Plan for lighting of \$3 million to \$4 million with \$678,391 annual savings thereafter. Savings from consolidating many services with Town Departments and community partnerships with local agencies funding functional programs were mentioned. The full BOE presentation on February 3, 2022 will include detailed information on goals and priorities as well as anticipated grant funding.

PUBLIC HEARING

Ms. Tarkington opened the Public Hearing at 7:00 P.M. noting that 455 viewers were attending virtually, with an unknown number viewing live streaming on GCTV Channels 70, 24 and YouTube. Attendee comments will be taken in order hands raised; written comments do not need be repeated. The Forms link will be open through the remainder of this Public Hearing or 11:59 pm, whichever is earlier. All Forms, after redacting private information including email addresses and telephone numbers, will be posted on the BET Budget Committee web page for the Presentation and Public Hearing.

Ms. Erickson will call out the names of the speaker, and then the follow-on speaker who should be prepared to speak next. Speakers will be given access to the audio and will be muted thereafter. There will be no speaker video. Public Speakers are limited to 3 minutes on the Zoom clock to count down from 3 minutes to dead stop

The following speakers addressed the Committee:

- Patty Roberts, Riverside resident: spoke in opposition to Interstate 95 projects that did not include noise barriers adjacent to the highway in noise-sensitive areas.
- Mary Tobin – Old Greenwich Elementary School parent and RTM D-6 Education Committee member: spoke in support of \$1.5 million budgeted for renovation of Old Greenwich School because of wastewater inflow, ventilation and security; spoke in support of \$1.5 million budgeted for Julian Curtiss School for its renovation.
- Anthony Moor – RTM D-7 Transportation Committee and Vice Chairman Pedal Greenwich: spoke in support of bicycle trail construction for local transportation and recreation, for students riding bicycles to school, for bicycle teaching programs at schools, and a bicycle structure at the Eastern Greenwich Civic Center.
- Jennifer Bencivengo – Educator, Old Greenwich School: spoke in support of a feasibility study for Old Greenwich School that would include ADA, HVAC, lighting for student health and safety.
- William Stowell - Cos Cob Elementary School special education teacher: spoke in favor of elevator and ADA accessibility for physically impaired students. He filed a lawsuit with Office of Civil Rights, and encouraged that remediation be prioritized prior to civil rights litigation.
- Bob Cheney – Julian Curtiss students' parent and PTA member: spoke in support of renovation and structural changes to Julian Curtiss School and the addition of a pre-school; spoke in favor of renovation to Central Middle School.
- Greg Piccininno – Riverside GPS parent: spoke in support of increasing mill rate and using property taxes to accelerate the renewal Greenwich Public Schools; spoke in opposition to I-95 improvements that do not include noise barrier construction.
- Carey Bisbee – Co-President PTA Riverside: spoke in support of better maintenance at Riverside, Old Greenwich and Julian Curtiss Elementary Schools.

- Sean Mayer – Cos Cob resident: spoke in support of I-95 noise barriers for students' health and learning ability due to excessive noise.
- Katie DeLuca – Director, Greenwich Planning & Zoning: spoke in support of Glenville Center traffic project, public/private partnerships; beautification and enhancement of neighborhoods; spoke in support of request to increase headcount in Planning & Zoning Department of one FT and one PT employees due to changes in job descriptions.
- Erica Jacoby – PTA President, Old Greenwich School: spoke in support of approving BOE Capital Budget.
- F. Alvarez – Greenwich resident and RTM District 12 member: spoke in support of increasing P&Z Department staffing to respond to 8-30G construction projects.
- Joseph Kantorski – Byram Neighborhood Association Chairman: spoke in opposition to I-95 construction projects without adequate noise barriers and sending a noise recording to the Department of Transportation to demonstrate the current excessive noise levels. He suggested taxing retail sales of truck and car tires to pay for noise barriers.
- Tom Healy – Principal, Central Middle School: spoke in support of BOE Budget, BOE 5-year prioritization of renovation of Julian Curtiss, Riverside, Old Greenwich Elementary Schools and Central Middle School and commitment to either tear down or renovate CMS.
- Jane Sprung – District 10 RTM member: spoke in support of BET debt policy and to be fiscally responsible; a cost/benefit study of Greenwich Avenue parking before making new changes; in support of relocating BOE Havemeyer administration to new location; spoke in support of the quality of Town services.
- Gabriele Infante – Old Greenwich resident: spoke in support of BOE implementing accessibility for physically challenged students at Old Greenwich School.
- Janice Merrill: 20 years Greenwich resident: spoke in support of I-95 noise mitigation against excessive noise impacting quality of life and health.
- Wynn McDaniel – Lifelong Greenwich resident and Chair RTM District 7: spoke in support of zoning enforcement officers because short term rentals necessitates full time enforcement and current staff can't keep up with the growth.
- Brian Zeller - Central Middle School, PTA: spoke in support of BOE Capital Budget, improvements at Central Middle School, a plan for replacing poor and deteriorating facilities at all Greenwich Public Schools.
- Candace Garthwaite – Old Greenwich resident: spoke in support of increasing pickle ball facilities in Greenwich parks; spoke in support of safe sidewalk project for Shore Road in Old Greenwich.
- Sam Sullivan – parent of Old Greenwich and Central Middle School students: spoke in opposition to the poor health and security issues and school building deterioration that is not up to standards for a town like Greenwich.
- Jody Stuart – Wellness Specialist: spoke in support of additional pickle ball courts in Greenwich parks.

- Frederick Putnam – Greenwich resident: spoke in support of the Dorothy Hamill Skating Rink, long term improvements to access route and rearranging the baseball field site to expand rink location.
- Hillary Haroche - RTM D-10: spoke in opposition to the bump outs and loss of 29 parking spaces on Greenwich Avenue for beautification rationale; in support of fiscal spending that makes sense.
- Kathleen Yu – District 8, parent of students in GHS and Central Middle School: spoke in support of school repairs to structural integrity issues of potentially catastrophic proportions including Old Greenwich and Julian Curtiss Schools.
- David Levine: spoke in support of BOE Budget, \$1.5 million to renovate conditions at Julian Curtiss School, and not recognized for its contribution as a magnet and Title 1 School.
- Jennifer Behette – Co-President, Central Middle School PTA: spoke in opposition to the safety conditions at CMS, and in support of the staff and curriculum.
- Randi Jachino – parent of Julian Curtiss School student: spoke in support of the advantages of a Title One school in the community, and in opposition to the status of the infrastructure in GPS and spoke in support of BOE Operating and Capital Budgets.
- Allison Maus – Co-President Riverside School PTA; spoke in support of renovation projects at Julian Curtiss and Old Greenwich Schools.
- Kathleen Brady – Special Education Representative on PTAC: spoke in support of the Special Education audit recommendations, Action Plan to develop students' full potential and dedicating financial support for the Action Plan.
- John Spang: spoke in support of the skating rink and naming opportunities to accelerate the implementation of construction.
- Abbe Large – Co-Chair Glenville Community Task Force and RTM District 9 member: spoke in support of the Glenville corridor initiatives and CMAQ project, and public/private partnership.
- Laura Kostin - member Board of Education: spoke in support of BOE Budget, increasing safety, ADA accessibility, and air quality at Julian Curtiss, Old Greenwich and Central Middle Schools.
- Michael Chambers; spoke in support of Julian Curtiss educational environment and in opposition to the maintenance of the building. He encouraged the Town to fully fund its crumbling school buildings.
- Ashley Cole – resident Hillside Road and member of the GHS Entry Building Committee: spoke in support of the second traffic egress from the High School property.
- Maggie Bound: spoke in support of Old Greenwich and Shore Road sidewalks.

- Peter Sherr – former BOE member: spoke of declining enrollment and stagnation in achievement and to fully fund BOE budget at Guidelines; in support of addressing changes to return GPS facilities to excellence with fully funding improvements at Old Greenwich School, resize and properly size Julian Curtiss School project and accelerate CMS project.
- James Walsh – Cos Cob resident: spoke in support of I-95 noise abatement, need 21st century buildings, and in support of Julian Curtiss, Riverside and CMS schools ADA accessibility.
- Susan Foster – Co-President, Riverside Association; spoke in support of I-95 noise abatement and suggested sharing cost of noise barriers with the State of Connecticut.
- Jenni Reynolds – Special Education teacher; spoke in support of student civil right to be in regular classrooms with individualized programs.
- Dustin Downey: spoke in support of Old Greenwich Shore Road Sidewalk Project and properties ceding rights of way to increase value of their properties.
- Ramya Hopley – RTM D-10; spoke in support for continued need for fiscal responsibility.
- James Waters – RTM D-12, Finance and BOC Committees; spoke in support of BOE budgets because residents want improvements to school buildings; he spoke in support of a better CIP process to prioritize, and better process from A&E to construction and identifying alternative education space during renovations, and operating budget.
- Roland Leonard: spoke in support of sidewalks for safety along Old Greenwich Shore Road and Sound Beach Avenue.
- Arline Lomazzo – RTM D-6 38 years; speaking in support of remediation of wastewater plumbing in Old Greenwich Elementary School; in support of rebuilding Central Middle School; in support of Shore Road Sidewalks.
- Janet McMahon – RTM D-8, 2 students in in Greenwich Public Schools: spoke in support of renovation of poor school facilities, installing ADA accessibility, and improving air quality for the safety, health and wellbeing of students.
- Clare Kilgallen – Byram resident: spoke in support of BOE capital projects, additional staff for P&Z, GPS qualitative testing reputation, don't defer maintenance and support improvements to Julian Curtiss, Old Greenwich and Central Middle Schools.
- Diana Orbanowski – parent GHS student: spoke in support of remediating poor conditions at GPS and safety at CMS.
- David Izzo; RTM Finance Committee member; spoke in support of BOE Capital Budget and capital investment in GPS.
- Francis Wu Nobay: spoke in opposition to current condition of GPS facilities, and full funding of GPS.

- Elizabeth Dempsey, 20 year resident: spoke in support of second egress road from GHS property as a safety issue.
- Kara Mendelsohn: spoke in support of BOE budget and increasing safety environment at North Mianus, Julian Curtiss, Old Greenwich and Central Middle Schools.
- Alex Popp – District 4 RTM member; spoke in support to delay Julian Curtiss as enrollment is declining over last 4 years; only 193 students live in zone, while ed specs indicate 325.
- Lucia Jansen – RTM D-7, Chair of BOC: spoke in support of the BET Budget Guidelines and RTM BOC FY23 budget letter in the environment of inflations, price increases and budget issues; First Selectman’s proposed budget exceeds Guidelines and BOC letter.
- Molly Saleeby – RTM D-8: spoke in support of improvements to Central Middle School building; students first.

In addition to the Public Hearing comments, under the Governor’s Executive Orders the following residents completed the Public Hearing Form linked to the Town website Agenda for the meeting. Comments were accepted through the close of the Public Hearing. A link is provided to completed forms together with the link to the meeting Minutes.

INDIVIDUALS WHO SUBMITTED FORMS

Aitken, Rob; Allen, Amada; Armstrong, Michael; Baez, Angela; Berendowski, Megan; Bodenstein, Ken; Bolstroff, Kristin; Bound, Maggie; Bound, Simon; Brady, Kathleen; Brown, Tracy; Burnett, Rob; Burton, Gia; Carter, Chiara; Chaney, Bob; Cooper, Rebecca; Cooper, Kathryn; Cosloy, Jessica; Crumbine, Beatrice; Cryer, C. Michelle; Dawson, Cristina; Delany, B. Cort; Dimroci, Maggie; Downey, Dustin; Ernst, Jill; Gisholt, Zaharoula; Grad, Kim; Grant, Gwyn; Guttin, Matthew; Harris, Timothy; Hassani-Sadi, Eric; Horgan, Mark; Horgan, Michelle; Iantosca, Cecilia; Jachino, Randi; Jackson, Katie; Johann, Barbara (2); Joetner, Jill; Justus, Elizabeth; Kelly, Lindsay; Kostovic, Ana; Kysar, Revecca; Lane, Vera; Large, Abbe; Lee, Helene; Lessard, Roland; Levine, David; Lindia, Nina; Lopez, Oneyda; MacDonald, Barbara; Madden, Phyllis; Malkin, Peter; Marx, Peggy; Mawji, Anuja; McCormick, Laura; McShane, Karin; Mecky, Debra; Messer, Neile; Meyer, Sarah; Mizrahi, Roni; Moor, Anthony; Mucci, Jarrett; Murphy, Courtney; Newi, Ashley; Niklaus, Dianne; Oberg, Catie; O’Connor, Whitney; O’Donohue, Virginia; Ogden, Ross; Ormsby, David; Osugi, Yuko; Papademetriou, Demetris; Petrusch, Erin; Piccinino, Gregory; Pierson, Elizabeth; Pogemiller, Stephanie; Popp, Alex (4); Prasad, Bonnie; Putnam, Frederic; Redler, Zachary; Resnick, Chryl; Roberts, Patty; Rockwell, Elizabeth; Russel, Robert; Ryan, Leigh; Sanogueira, Cori; Schaefer Glebas, Carolyn; Schraff, Janine; Senter, Helen; Sheridan, Fifi; Simonsen, Scott; Spilman, Denise; Stuart, Jodi; Sullivan, Laura; Talbot, Bevan; Tsatsonis, Hannah; Tynan, Melissa; Urso, Dina; Vos, Adam; Waters, James; Weinstein, Katie; Whitridge, Linda; Williams, Sarah; Williams, Andrew j.; Windle, Paige; Witten, Katie; Wold, David; Worden, Michael

Ms. Tarkington thanked the Budget Committee for their support and speakers for their interest and comments. She remarked that the Budget Committee looks forward to the Department Review meetings on the FY2023 Budget to continue offering services that make Greenwich the best place to live, raise a family, start a business or retire.

Upon a motion by Ms. Erickson, seconded by Ms. Moriarty, the Committee voted 4-0-0 to adjourn the meeting at 9:18 P.M.

Respectfully submitted,

Catherine Sidor, Recording Secretary

Leslie L. Tarkington, Chair, Budget Committee

SUBJECT TO APPROVAL

**TOWN OF GREENWICH
BOARD OF ESTIMATE AND TAXATION**

SPECIAL BUDGET COMMITTEE MEETING MINUTES

Tuesday, March 22, 2022
Town Hall Meeting Room

Committee

Present: Leslie L. Tarkington, Chair; Nisha Arora, Laura Erickson, Leslie Moriarty

Staff: Benjamin Branyan, Town Administrator; Roland Gieger, Director, Budget and Systems Management, Finance Department; Jenny Larkin, IT Department; Peter Mynarski, Comptroller; Luigi Romano, Superintendent, Building Construction and Maintenance, Department of Public Works; Joseph Siciliano, Director, Parks and Recreation Department; Amy Siebert, Commissioner, Public Works

Selectmen: Fred Camillo, First Selectman

BET: Dan Ozizmir, Chairman; Michael Basham, Jeffrey S. Ramer, David Weisbrod

Other: Ken Borsuk, *Greenwich Time*; Don Conway, GCTV

Ms. Tarkington called the meeting to order at 1:00 P.M.

The Order of Business was changed to accommodate a speaker's delayed arrival.

NEW BUSINESS

- **Economic Conditions Report**

Mr. Gieger reviewed the Town's financial position to date and reported that revenues from conveyance taxes were 43% higher compared to same month previous year, and ahead of budget for the year; building permits continued to be strong. He highlighted that conveyance, building permit, and interest revenue was \$746,000 ahead of budget. Tax collection was \$32 million ahead of previous year but noted that the Governor's Executive Orders deferred the tax payment deadline until April, 2021. Expenses included \$521,000 increase in IT spending after moving cyber into operating, Fire Department retro pay per contract settlement, debt service payment slightly lower, and \$700,000 increase in insurance premiums.

Request for Budget Adjustments

<u>Number</u>	<u>Department</u>	<u>Amount</u>	<u>Purpose</u>
PW-3	Public Works	\$22,717,000	Release of Conditions
	B345 59560 22326		Eastern Greenwich CC

Ms. Tarkington requested that the amount to be released should be \$18,677,000 since the \$4 million increase in construction costs approved the previous month did not have a condition attached. Ms. Siebert agreed and added that the \$4 million construction cost increase appropriation had already been approved by the RTM and explained that the department was looking forward to moving ahead with the contract. The operations plan, public/private partnership plan and recognition of the Cohen contribution of \$5 million per contractual agreement, were

attached to the application; however, the long term lease template, rental space projections, and re-opening plan were not yet available. Mr. Siciliano commented that lists of future tenants and program dates were being assembled. A member of the Committee asked to review the market analysis of competitive fees being used to develop EGCC's fee schedule for offsetting operating costs. A suggestion was made to benchmark fees and charges against other communities, the Library, and Bruce Museum.

Upon a motion by Ms. Erickson, seconded by Ms. Moriarty, to approve the release of conditions on \$18,677,000 for construction of the Eastern Greenwich Civic Center, the Committee voted 4-0-0 to recommend the application to the full BET for its approval. Motion carried.

SE-9	First Selectman	\$31,399,117	Additional Appropriation
	F-Variou		American Rescue Plan Grant

Mr. Branyan provided background information about the American Rescue Plan (ARP) Grant and process to select recipients and distribution of the funds. He expressed appreciation for the advisory working group contribution to prioritizing recipients and projects, and complimented their input for increasing the quality of the results. He repeated the categories of eligibility (Affordable Housing, HVAC, storm-water and sewers, response to negative economic impact, loss of revenue and administrative expenses). He noted that no changes had been made to allocation of the grant funding subsequent to the March 21, 2022 First Selectman's Public Hearing. He commented on important dates to remember as being auditable issues, and that the capital items identified met ARP conditions.

The Committee began a dialogue with the First Selectman Camillo and Town Administrator Branyan on each proposed allocation and its consistency with the grant's intent to address COVID impact and transformational improvement. Specific line items discussed included affordable housing allocation, HVAC for schools, TNW and Library, Department of Human Services allocations, non-profit allocations, public health education specialist allocation, Loss of Revenue allocation, amounts, and administrative expense allocation. Questions concerning future audit trail obligations; the mechanics of giving under the federal reporting requirements; the participation of the BET Law Committee and Town Law Department; and, differentiating between the effectiveness and controls using direct relief and third-party channels, were deliberated.

The Committee proposed the following changes:

Upon a motion by Ms. Moriarty, seconded by Ms. Erickson, to reduce "Replacing Lost Public Sector Revenue" by \$140,750 and transfer it to the Department of Human Services to bring the total allocated to DHS to \$1 million, the Committee voted 2-2-0. Motion failed.

Upon a motion by Ms. Moriarty, seconded by Ms. Erickson, to reduce "Replacing Lost Public Sector Revenue" by \$150,000 to restore funding to the YWCA Sexual Assault Services and Prevention Education program in the Non-Profit funding category. The Committee voted 2-2-0. Motion failed.

Upon a motion by Ms. Moriarty, seconded by Ms. Erickson, to reallocate \$10,000,000 of "Replacing Lost Public Sector Revenue" to fund soil remediation expenditures at Greenwich High School after March 3, 2021. The Committee voted 4-0. Motion carried.

Upon Motion by Ms. Moriarty, seconded by Ms. Tarkington, to approve the ARP Budget as amended for the application SE-9 for \$31,399,117, the Committee voted 3-0-1 to recommend the request to the full BET as a Non-Routine Application. Motion carried. (Abstain: Erickson).

BET Chairman Ozizmir thanked the Budget Committee and ARP Working Group for their extraordinary job reviewing and recommending the ARP grant recipients to the BET for its “first read” on Thursday March 24, the BET Public Hearing on March 28 and for its vote on March 29, 2022.

Approval of BET Budget Committee Meeting Minutes

Upon a motion by Ms. Moriarty, seconded by Ms. Erickson, to approve the Minutes of the Regular BET Budget Committee Meeting held on March 10, 2022 as amended, the Committee voted 4-0-0. Motion carried.

Approval of Minutes of March 8, Budget Committee Decision Day 2, March 7 Budget Committee Decision Day 2, and Budget Committee Public Hearing FY2022-2023 held on January 25, 2022 are deferred until the next meeting.

EXECUTIVE SESSION – Discussion of pending litigation for the following matters:

Birdies Restaurant II, LLC v. Town of Greenwich

Upon a motion by Ms. Moriarty, seconded by Ms. Arora, the Committee voted 4-0-0 to enter Executive Session at 3:07 P.M. Motion carried.

Executive Session Closed

Upon a motion by Ms. Moriarty, seconded by Ms. Erickson, the Budget Committee voted 4-0-0 to exit Executive Session at 3:37 P.M. Motion carried.

ADJOURNMENT

Upon a motion by Ms. Erickson, seconded by Ms. Arora, to adjourn the meeting at 3:37 P.M., the Committee voted 4-0-0. Motion carried.

Respectfully submitted,

Catherine Sidor, Recording Secretary

Leslie L. Tarkington, Chair, Budget Committee

The next Regular Meeting of the BET Budget Committee will be held on Tuesday, April 12, 2022, at 1:00 P.M. in the Town Hall Meeting Room.