

1. BET Meeting Agenda

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[BET_MEETING_AGENDA_10-14-03.PDF](#)



TOWN OF GREENWICH

**BOARD OF ESTIMATE AND TAXATION
BUDGET COMMITTEE MEETING
CONE ROOM
TUESDAY, OCTOBER 14, 2003, 6:30 P.M.
AGENDA**

<u>Number</u>	<u>Department</u>	<u>Amount</u>	<u>Purpose and Committee</u>
CDBG	Community Development	<u>\$10,000</u>	Transfer
	Q9703-59900-23146	\$5000	Family Centers, Inc. Head Start Program
	Q9703-59900-23145	\$5000	Dental Center of Stamford RUTGERS, STORMS
L-1	Health	<u>\$21,870</u>	New Appropriation
	F403-51300	\$9,996	Accept Public Act Funds for Fiscal Year 2003-2004
	Payments. Temp Service-Greenwich Pay		
	F403-52010	\$7,622	“
	Advertising & Public Notices		
	F403-53010	\$1,765	“
	Office Supplies		
	F403-53250	\$2,487	“ RUTGERS, STORMS
L-2	Health	<u>\$10,414</u>	New Appropriation
	F406-51490	\$8,475	Accept HERR Funds for Fiscal Year 2003-2004
	Prof. & Other special		
	F406-52010	\$675	“
	Advertising & Public Notices		
	F406-52150	\$591	“
	Office Services		
	F406-53010	\$436	“
	Office Supplies		
	F406-53250	\$237	“
	Medical Supplies		RUTGERS, STORMS
P-1	Schools	<u>\$566,000</u>	Approval to Use
	A6201793-51070		Teachers health insurance STONE, KRUMEICH

<u>Number</u>	<u>Department</u>	<u>Amount</u>	<u>Purpose and Committee</u>
N-1	Nathaniel Witherell Z450-59090-24103	<u>\$45,000</u>	Additional Appropriation Financial Software Replacement RUTGERS, STORMS
J-1	Public Works K361-59650-20004	<u>\$42,000</u>	Approval to Use Monthly Report of Traffic Control No. Mianus Sewer Construction BURNETT, WALKO

NEW BUSINESS:

Budget Committee Annual Reviews – October

- Fleet – Vehicle Program
- Retirement Board – Initiatives and Deliverables
- Town Infrastructure
 Roads/Bridges/Traffic Engineering/Sidewalks/Sewers

Approval of Budget Committee Meeting Minutes for: September 16, 2003